

City of Monroe Transit System (MTS)

700 Washington Street
 Monroe, LA 71210
 (318)329-2206

Chief Executive Officer: Edward C. Witherspoon,
 General Manager
 ID Number: 6026

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Monroe, LA	
Square Miles	78
Population	110,737
Population Ranking Out of 405 UZA's	206

Service Area Statistics

Square Miles	31
Population	55,000

Service Consumption

Annual Passenger Miles	5,386,608 Q
Annual Unlinked Trips	840,068
Average Weekday Unlinked Trips	3,053
Average Saturday Unlinked Trips	1,125
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	684,052
Annual Vehicle Revenue Hours	50,137
Total Fleet	21
Vehicles Operated in Maximum Service	17
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	1	0
Total	17	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$466,240
Local Funds	835,030
State Funds	193,602
Federal Assistance	405,268
Other Funds	7,022
Total Operating Funds Expended	\$1,907,162

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,193,232 Q
Materials & Supplies	616,903 Q
Purchased Transportation	0 Q
Other Operating Expenses	427,915 Q
Total Operating Expenses	\$2,238,050 Q

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$60,000
State Funds	0
Federal Assistance	240,000
Total Capital Funds Expended	\$300,000

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$300,000	\$0	\$300,000
Demand Response	0	0	0
Total	\$300,000	\$0	\$300,000

Characteristics

	Bus	Demand Response
Operating Expense	\$2,039,091 O	\$198,959
Capital Funding	\$300,000	\$0
Annual Passenger Miles	5,371,884	14,724 Q
Annual Vehicle Revenue Miles	668,470	15,582
Annual Unlinked Trips	836,424	3,644
Average Weekday Unlinked Trips	3,041	12
Annual Vehicle Revenue Hours	48,341	1,796
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	20	1
Average Fleet Age in Years	7.9	3.0
Vehicles Operated in Maximum Service	16	1
Peak to Base Ratio	1.3	N/A
Percent Spares	25%	0%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.05 Q	\$12.77
Operating Expense/Vehicle Revenue Hour	\$42.18 Q	\$110.78
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.38 Q	\$13.51 Q
Operating Expense/Unlinked Passenger Trip	\$2.44 Q	\$54.60
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.25	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	17.30	2.03

