

New Orleans-Regional Transit Authority (RTA)

6700 Plaza Drive
 New Orleans, LA 70127-2677
 (504)248-3830

Chief Executive Officer: LeRoy Bailey,
 General Manager
 ID Number: 6032

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New Orleans, LA	
Square Miles	270
Population	1,040,226
Population Ranking Out of 405 UZA's	33

Service Area Statistics

Square Miles	75
Population	480,260

Service Consumption

Annual Passenger Miles	155,995,398
Annual Unlinked Trips	56,992,675
Average Weekday Unlinked Trips	179,641
Average Saturday Unlinked Trips	121,696
Average Sunday Unlinked Trips	84,070

Service Supplied

Annual Vehicle Revenue Miles	14,473,297
Annual Vehicle Revenue Hours	1,115,472
Total Fleet	467
Vehicles Operated in Maximum Service	413
Base Period Requirement	182

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	343	0	Bus	\$15,580,391	\$10,112,117	\$25,692,508
Demand Response	24	24	Demand Response	0	0	0
Light Rail	22	0	Light Rail	2,575,518	7,081,933	9,657,451
Total	389	24	Total	\$18,155,909	\$17,194,050	\$35,349,959

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$32,599,690
Local Funds	43,782,213
State Funds	2,946,219
Federal Assistance	2,710,863
Other Funds	4,912,744
Total Operating Funds Expended	\$86,951,729

Summary of Operating Expenses

Salaries/Wages/Benefits	\$59,758,331
Materials & Supplies	6,178,237
Purchased Transportation	2,047,763
Other Operating Expenses	14,896,036
Total Operating Expenses	\$82,880,367

Reconciling Cash Expenditures	\$4,071,362
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Sources of Capital Funds Expended

Local Funds	\$4,231,884
State Funds	0
Federal Assistance	31,118,075
Total Capital Funds Expended	\$35,349,959

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$15,580,391	\$10,112,117	\$25,692,508
Demand Response	0	0	0
Light Rail	2,575,518	7,081,933	9,657,451
Total	\$18,155,909	\$17,194,050	\$35,349,959

Characteristics

	Bus	Light Rail	Demand Response
Operating Expense	\$71,864,666	\$5,729,564	\$5,286,137
Capital Funding	\$25,692,508	\$9,657,451	\$0
Annual Passenger Miles	140,054,842	13,940,258	2,000,298
Annual Vehicle Revenue Miles	12,018,931	723,521	1,730,845
Annual Unlinked Trips	51,101,091	5,604,846	286,738
Average Weekday Unlinked Trips	162,398	16,261	982
Annual Vehicle Revenue Hours	895,245	79,523	140,704
Fixed Guideway Directional Route Miles	11.4	16.0	N/A
Total Fleet	367	36	64
Average Fleet Age in Years	6.9	59.6	2.9
Vehicles Operated in Maximum Service	343	22	48
Peak to Base Ratio	2.0	1.0	N/A
Percent Spares	7%	64%	33%

Performance Measures

Service Efficiency

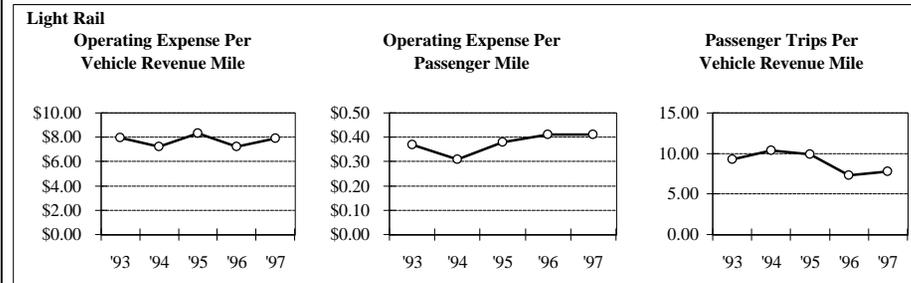
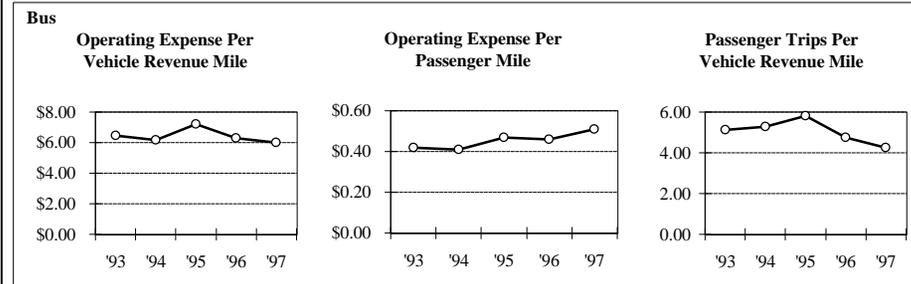
Operating Expense/Vehicle Revenue Mile	\$5.98	\$7.92	\$3.05
Operating Expense/Vehicle Revenue Hour	\$80.27	\$72.05	\$37.57

Cost Effectiveness

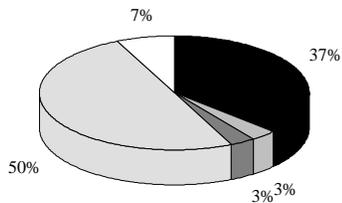
Operating Expense/Passenger Mile	\$0.51	\$0.41	\$2.64
Operating Expense/Unlinked Passenger Trip	\$1.41	\$1.02	\$18.44

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	4.25	7.75	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	57.08	70.48	2.04



Sources of Operating Funds Expended



Sources of Capital Funds Expended

