

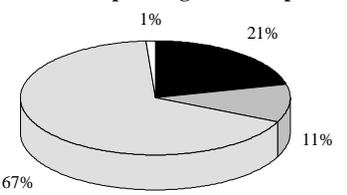
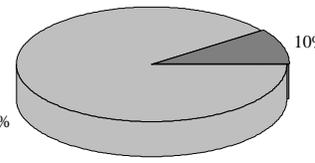
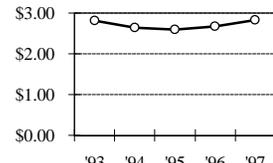
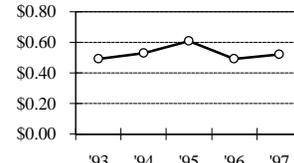
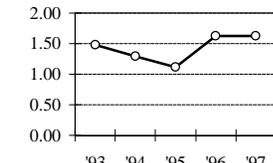
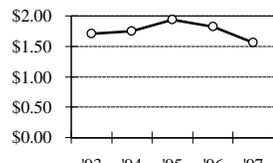
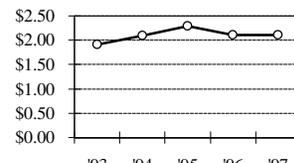
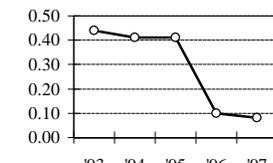
Little Rock-Central Arkansas Transit Authority (CAT)

901 Maple Street
 North Little Rock, AR 72114
 (501)375-6717

Chief Executive Officer: Keith Jones, P.E.,
 Executive Director
 ID Number: 6033

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																																												
Urbanized Area (UZA) Statistics - 1990 Census Little Rock--North Little Rock, AR Square Miles 199 Population 305,353 Population Ranking Out of 405 UZA's 85 Service Area Statistics Square Miles 118 Population 185,728 Service Consumption Annual Passenger Miles 12,968,532 Annual Unlinked Trips 3,818,732 Average Weekday Unlinked Trips 12,855 Average Saturday Unlinked Trips 8,195 Average Sunday Unlinked Trips 1,956 Service Supplied Annual Vehicle Revenue Miles 2,604,995 Annual Vehicle Revenue Hours 180,812 Total Fleet 81 Vehicles Operated in Maximum Service 59 Base Period Requirement 33 Vehicles Operated in Maximum Service <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">50</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$416,081</td> <td style="text-align: center;">\$617,359</td> <td style="text-align: center;">\$1,033,440</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">9</td> <td style="text-align: center;">0</td> <td>Demand Response</td> <td style="text-align: center;">116,427</td> <td style="text-align: center;">0</td> <td style="text-align: center;">116,427</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">59</td> <td style="text-align: center;">0</td> <td>Total</td> <td style="text-align: center;">\$532,508</td> <td style="text-align: center;">\$617,359</td> <td style="text-align: center;">\$1,149,867</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	50	0	Bus	\$416,081	\$617,359	\$1,033,440	Demand Response	9	0	Demand Response	116,427	0	116,427	Total	59	0	Total	\$532,508	\$617,359	\$1,149,867	Sources of Operating Funds Expended Passenger Fares \$1,492,774 Local Funds 4,697,841 State Funds 2,893 Federal Assistance 771,165 Other Funds 78,089 Total Operating Funds Expended <u>\$7,042,762</u> Summary of Operating Expenses Salaries/Wages/Benefits \$5,511,453 Materials & Supplies 811,381 Purchased Transportation 0 Other Operating Expenses 716,328 Total Operating Expenses <u>\$7,039,162</u> Reconciling Cash Expenditures \$3,600 Sources of Capital Funds Expended Local Funds \$0 State Funds 119,696 Federal Assistance 1,030,171 Total Capital Funds Expended <u>\$1,149,867</u> Uses of Capital Funds <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$416,081</td> <td style="text-align: center;">\$617,359</td> <td style="text-align: center;">\$1,033,440</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">116,427</td> <td style="text-align: center;">0</td> <td style="text-align: center;">116,427</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$532,508</td> <td style="text-align: center;">\$617,359</td> <td style="text-align: center;">\$1,149,867</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$416,081	\$617,359	\$1,033,440	Demand Response	116,427	0	116,427	Total	\$532,508	\$617,359	\$1,149,867	Demand Response Bus Response \$418,908 Demand Response \$116,427 Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$2.83 Operating Expense/Vehicle Revenue Hour \$39.76 Cost Effectiveness Operating Expense/Passenger Mile \$0.52 Operating Expense/Unlinked Passenger Trip \$1.74 Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 1.62 Unlinked Passenger Trips/Vehicle Revenue Hour 22.80
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<div style="display: flex; justify-content: space-around;"> <div style="width: 45%;"> <p style="text-align: center;">Sources of Operating Funds Expended</p>  </div> <div style="width: 45%;"> <p style="text-align: center;">Sources of Capital Funds Expended</p>  </div> </div>		<div style="display: flex; justify-content: space-around;"> <div style="width: 30%;"> <p style="text-align: center;">Bus</p> <p style="text-align: center;">Operating Expense Per Vehicle Revenue Mile</p>  </div> <div style="width: 30%;"> <p style="text-align: center;">Operating Expense Per Passenger Mile</p>  </div> <div style="width: 30%;"> <p style="text-align: center;">Passenger Trips Per Vehicle Revenue Mile</p>  </div> </div>																																												
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