

## City of Lafayette Transit (COLT)

1515 East University Avenue  
Lafayette, LA 70501  
(318)291-8546

Chief Executive Officer: Dean Tekell,  
Transportation Engineer  
ID Number: 6038

### System Wide Information

### Modal Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>Lafayette, LA</b>	
Square Miles	71
Population	129,592
Population Ranking Out of 405 UZA's	176

##### Service Area Statistics

Square Miles	45
Population	99,696

##### Service Consumption

Annual Passenger Miles	5,618,991
Annual Unlinked Trips	1,775,275
Average Weekday Unlinked Trips	6,456
Average Saturday Unlinked Trips	2,680
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	664,392
Annual Vehicle Revenue Hours	56,656
Total Fleet	21
Vehicles Operated in Maximum Service	17
Base Period Requirement	12

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	0	5
<b>Total</b>	<b>12</b>	<b>5</b>

#### Financial Information

##### Sources of Operating Funds Expended

Passenger Fares	\$322,017
Local Funds	1,448,847
State Funds	142,908
Federal Assistance	428,989
Other Funds	2,520
<b>Total Operating Funds Expended</b>	<b>\$2,345,281</b>

##### Summary of Operating Expenses

Salaries/Wages/Benefits	\$713,959
Materials & Supplies	509,195
Purchased Transportation	305,316
Other Operating Expenses	816,811
<b>Total Operating Expenses</b>	<b>\$2,345,281</b>

Reconciling Cash Expenditures	\$0
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##### Sources of Capital Funds Expended

Local Funds	\$38,379
State Funds	0
Federal Assistance	131,279
<b>Total Capital Funds Expended</b>	<b>\$169,658</b>

##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$169,658	\$169,658
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$169,658</b>	<b>\$169,658</b>

#### Characteristics

	Bus	Demand Response
Operating Expense	\$2,039,965	\$305,316
Capital Funding	\$169,658	\$0
Annual Passenger Miles	5,529,915	89,076
Annual Vehicle Revenue Miles	514,660	149,732
Annual Unlinked Trips	1,752,959	22,316
Average Weekday Unlinked Trips	6,379	77
Annual Vehicle Revenue Hours	40,220	16,436
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	5
Average Fleet Age in Years	7.8	2.8
Vehicles Operated in Maximum Service	12	5
Peak to Base Ratio	1.0	N/A
Percent Spares	33%	0%

#### Performance Measures

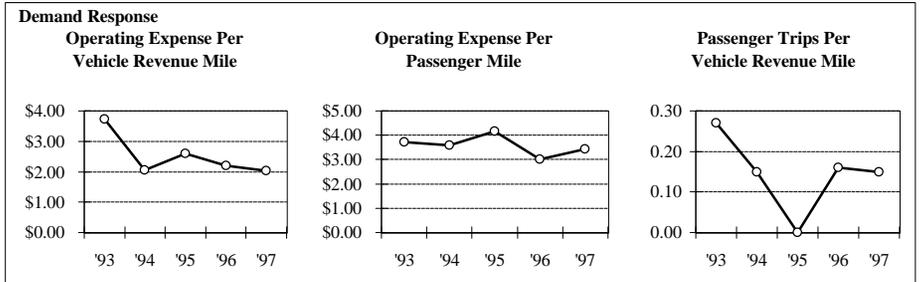
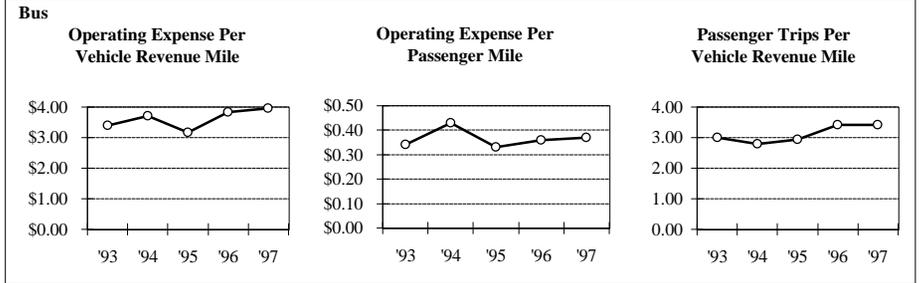
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.96	\$2.04
Operating Expense/Vehicle Revenue Hour	\$50.72	\$18.58

#### Cost Effectiveness

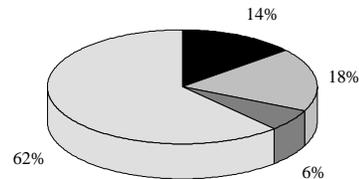
Operating Expense/Passenger Mile	\$0.37	\$3.43
Operating Expense/Unlinked Passenger Trip	\$1.16	\$13.68

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.41	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	43.58	1.36



Sources of Operating Funds Expended



Sources of Capital Funds Expended

