

# Abilene Transit System (CityLink)

1189 South Second Street  
Abilene, TX 79602  
(915)676-6403

Chief Executive Officer: John Autry, Jr.,  
General Manager  
ID Number: 6040

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Abilene, TX</b>	
Square Miles	108
Population	107,836
Population Ranking Out of 405 UZA's	212

#### Service Area Statistics

Square Miles	110
Population	106,707

#### Service Consumption

Annual Passenger Miles	1,196,099
Annual Unlinked Trips	470,250
Average Weekday Unlinked Trips	1,624
Average Saturday Unlinked Trips	1,079
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	586,905
Annual Vehicle Revenue Hours	38,638
Total Fleet	22
Vehicles Operated in Maximum Service	18
Base Period Requirement	7

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0
Demand Response	9	0
<b>Total</b>	<b>18</b>	<b>0</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$182,559
Local Funds	139,364
State Funds	388,578
Federal Assistance	611,227
Other Funds	14,642
<b>Total Operating Funds Expended</b>	<b>\$1,336,370</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$926,569
Materials & Supplies	158,753
Purchased Transportation	0
Other Operating Expenses	251,048
<b>Total Operating Expenses</b>	<b>\$1,336,370</b>

Reconciling Cash Expenditures	\$0
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#### Sources of Capital Funds Expended

Local Funds	\$14,572
State Funds	2,049
Federal Assistance	66,480
<b>Total Capital Funds Expended</b>	<b>\$83,101</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$82,962	\$82,962
Demand Response	0	139	139
<b>Total</b>	<b>\$0</b>	<b>\$83,101</b>	<b>\$83,101</b>

### Characteristics

Operating Expense	\$816,394
Capital Funding	\$82,962
Annual Passenger Miles	1,049,439
Annual Vehicle Revenue Miles	359,797
Annual Unlinked Trips	432,055
Average Weekday Unlinked Trips	1,480
Annual Vehicle Revenue Hours	24,008
Fixed Guideway Directional Route Miles	0.0
Total Fleet	13
Average Fleet Age in Years	5.0
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	1.3
Percent Spares	44%

### Performance Measures

#### Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$2.27
Operating Expense/Vehicle Revenue Hour	\$34.01

#### Cost Effectiveness

Operating Expense/Passenger Mile	\$0.78
Operating Expense/Unlinked Passenger Trip	\$1.89

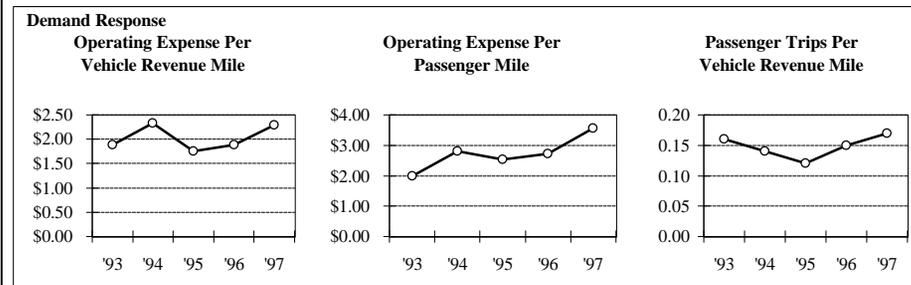
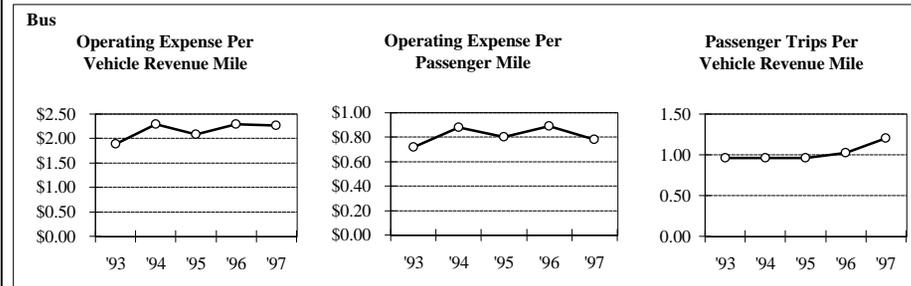
#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.20
Unlinked Passenger Trips/Vehicle Revenue Hour	18.00

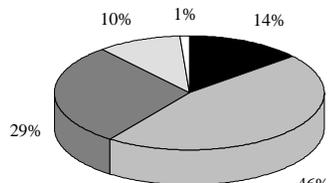
### Demand

#### Response

Bus	\$519,976
Demand Response	\$139
Annual Passenger Miles	146,660
Annual Vehicle Revenue Miles	227,108
Annual Unlinked Trips	38,195
Average Weekday Unlinked Trips	144
Annual Vehicle Revenue Hours	14,630
Fixed Guideway Directional Route Miles	N/A
Total Fleet	9
Average Fleet Age in Years	2.1
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Percent Spares	0%



Sources of Operating Funds Expended



Sources of Capital Funds Expended

