

Handitran Special Transit Division, City of Arlington

101 West Abram
Arlington, TX 76004-0231
(817)459-6350

Chief Executive Officer: Michael J. Hasler, P.E.,
Director of Transportation
ID Number: 6041

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response																						
Urbanized Area (UZA) Statistics - 1990 Census Dallas--Fort Worth, TX Square Miles 1,443 Population 3,198,259 Population Ranking Out of 405 UZA's 8	Sources of Operating Funds Expended Passenger Fares \$82,804 Local Funds 317,018 State Funds 316,939 Federal Assistance 633,878 Other Funds 0 Total Operating Funds Expended \$1,350,639	Operating Expense \$1,334,940 Capital Funding \$128,909 Annual Passenger Miles 645,669 Annual Vehicle Revenue Miles 567,120 Annual Unlinked Trips 92,817 Average Weekday Unlinked Trips 342 Annual Vehicle Revenue Hours 39,650 Fixed Guideway Directional Route Miles N/A Total Fleet 22 Average Fleet Age in Years 2.0 Vehicles Operated in Maximum Service 17 Peak to Base Ratio N/A Percent Spares 29%	Demand Response Operating Expense/Vehicle Revenue Mile \$2.35 Operating Expense/Vehicle Revenue Hour \$33.67																						
Service Area Statistics Square Miles 96 Population 267,000	Summary of Operating Expenses Salaries/Wages/Benefits \$951,675 Materials & Supplies 52,934 Purchased Transportation 186,773 Other Operating Expenses 143,558 Total Operating Expenses \$1,334,940	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$2.35 Operating Expense/Vehicle Revenue Hour \$33.67	Cost Effectiveness Operating Expense/Passenger Mile \$2.07 Operating Expense/Unlinked Passenger Trip \$14.38																						
Service Consumption Annual Passenger Miles 645,669 Annual Unlinked Trips 92,817 Average Weekday Unlinked Trips 342 Average Saturday Unlinked Trips 146 Average Sunday Unlinked Trips 0	Total Operating Funds Expended \$1,350,639 Reconciling Cash Expenditures \$15,699	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 0.16 Unlinked Passenger Trips/Vehicle Revenue Hour 2.34	Operating Expense Per Vehicle Revenue Mile 																						
Service Supplied Annual Vehicle Revenue Miles 567,120 Annual Vehicle Revenue Hours 39,650 Total Fleet 22 Vehicles Operated in Maximum Service 17 Base Period Requirement 0	Sources of Capital Funds Expended Local Funds \$9,025 State Funds 16,758 Federal Assistance 103,126 Total Capital Funds Expended \$128,909	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile 																						
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Demand Response</td> <td style="text-align: center;">13</td> <td style="text-align: center;">4</td> <td>Demand Response</td> <td style="text-align: center;">\$111,552</td> <td style="text-align: center;">\$17,357</td> <td style="text-align: center;">\$128,909</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Demand Response	13	4	Demand Response	\$111,552	\$17,357	\$128,909	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Demand Response</td> <td style="text-align: center;">\$111,552</td> <td style="text-align: center;">\$17,357</td> <td style="text-align: center;">\$128,909</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Demand Response	\$111,552	\$17,357	\$128,909	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile
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