

Austin-Capital Metropolitan Transportation Authority (Capital Metro)

2910 East Fifth Street
Austin, TX 78702
(512)389-7400

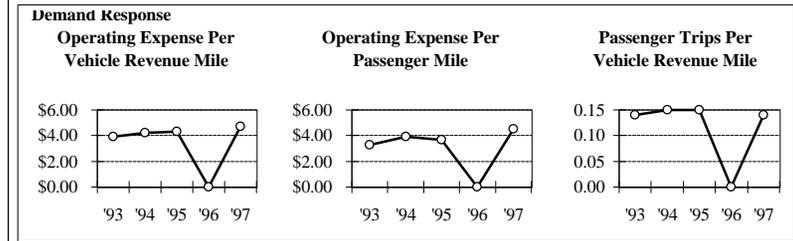
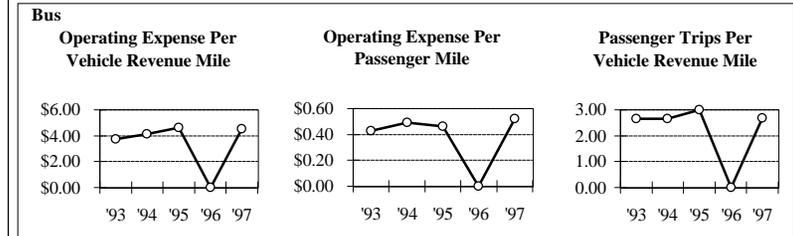
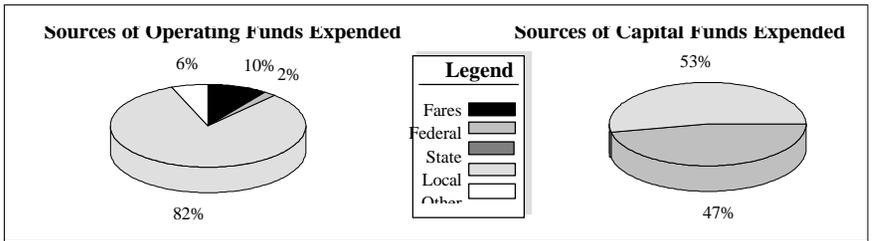
Chief Executive Officer: Gerald Robichaux.
Acting General Manager
ID Number: 6048

System Wide Information

Modal Information

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	
Austin, TX	
Square Miles	273
Population	562,008
Population Ranking Out of 405 UZA	54
Service Area Statistics	
Square Miles	572
Population	604,621
Service Consumption	
Annual Passenger Miles	107,664,973 Q
Annual Unlinked Trips	32,499,232 Q
Average Weekday Unlinked Trips	110,732
Average Saturday Unlinked Trips	51,815
Average Sunday Unlinked Trips	34,093
Service Supplied	
Annual Vehicle Revenue Miles	15,236,398 Q
Annual Vehicle Revenue Hours	1,056,222 Q
Total Fleet	424
Vehicles Operated in Maximum Service	344 Q
Base Period Requirement	168
Uses of Capital Funds	
Rolling Stock	\$5,719,816
Facilities and Other	\$2,526,382
Total	\$8,246,200
Reconciling Cash Expenditures	
Total	\$5,408,907

Characteristics	Bus	Demand
Operating Expense	\$54,091,196 O	\$15,174,858 O
Capital Funding	\$8,246,198	\$2,604,063
Annual Passenger Miles	104,310,849 O	3,354,124
Annual Vehicle Revenue Miles	12,004,032 O	3,232,366 O
Annual Unlinked Trips	32,043,442 Q	455,790
Average Weekday Unlinked Trips	109,195	1,537
Annual Vehicle Revenue Hours	842,699 O	213,523
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	340	84
Average Fleet Age in Years	7.7	3.8
Vehicles Operated in Maximum Service	278 Q	66 Q
Peak to Base Ratio	1.1	N/A
Percent Spares	22%	27%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.51 O	\$4.69 O
Operating Expense/Vehicle Revenue Hour	\$64.19 Q	\$71.07 Q
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.52 Q	\$4.52 Q
Operating Expense/Unlinked Passenger Trip	\$1.69 Q	\$33.29 Q
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.67 Q	0.14 Q
Unlinked Passenger Trips/Vehicle Revenue H	38.02 Q	2.13



Source: 1997 National Transit Database