

Corpus Christi Regional Transportation Authority (The B)

1812 South Alameda
Corpus Christi, TX 78404-2933
(512)883-2287

Chief Executive Officer: Linda Watson,
General Manager
ID Number: 6051

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Corpus Christi, TX

Square Miles	156
Population	270,006
Population Ranking Out of 405 UZA's	96

Service Area Statistics

Square Miles	838
Population	315,000

Service Consumption

Annual Passenger Miles	29,223,833
Annual Unlinked Trips	5,665,298
Average Weekday Unlinked Trips	19,136
Average Saturday Unlinked Trips	12,479
Average Sunday Unlinked Trips	2,597

Service Supplied

Annual Vehicle Revenue Miles	4,064,113
Annual Vehicle Revenue Hours	258,374
Total Fleet	107
Vehicles Operated in Maximum Service	88
Base Period Requirement	43

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	49	7
Demand Response	0	32
Total	49	39

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,084,443
Local Funds	11,134,213
State Funds	0
Federal Assistance	0
Other Funds	433,856
Total Operating Funds Expended	\$12,652,512

Summary of Operating Expenses

Salaries/Wages/Benefits	\$6,166,382
Materials & Supplies	1,583,210
Purchased Transportation	3,171,659
Other Operating Expenses	1,722,302
Total Operating Expenses	\$12,643,553

Reconciling Cash Expenditures	\$8,959
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Sources of Capital Funds Expended

Local Funds	\$897,017
State Funds	0
Federal Assistance	1,569,981
Total Capital Funds Expended	\$2,466,998

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,077,057	\$1,389,941	\$2,466,998
Demand Response	0	0	0
Total	\$1,077,057	\$1,389,941	\$2,466,998

Characteristics

	Bus	Demand Response
Operating Expense	\$10,137,841	\$2,505,712
Capital Funding	\$2,466,998	\$0
Annual Passenger Miles	27,245,203	1,978,630
Annual Vehicle Revenue Miles	2,659,627	1,404,486
Annual Unlinked Trips	5,457,063	208,235
Average Weekday Unlinked Trips	18,385	751
Annual Vehicle Revenue Hours	184,769	73,605
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	67	40
Average Fleet Age in Years	4.4	2.8
Vehicles Operated in Maximum Service	56	32
Peak to Base Ratio	1.3	N/A
Percent Spares	20%	25%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.81	\$1.78
Operating Expense/Vehicle Revenue Hour	\$54.87	\$34.04

Cost Effectiveness

	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.37	\$1.27
Operating Expense/Unlinked Passenger Trip	\$1.86	\$12.03

Service Effectiveness

	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	2.05	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	29.53	2.83

