

# Dallas Area Rapid Transit Authority (DART)

1401 Pacific Avenue  
 Dallas, TX 75202-7226  
 (214)749-3049

Chief Executive Officer: Roger Snoble,  
 President/Executive Director  
 ID Number: 6056

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

Dallas--Fort Worth, TX	
Square Miles	1,443
Population	3,198,259
Population Ranking Out of 405 UZA's	8

#### Service Area Statistics

Square Miles	689
Population	1,904,330

#### Service Consumption

Annual Passenger Miles	204,617,430
Annual Unlinked Trips	50,146,995
Average Weekday Unlinked Trips	170,403
Average Saturday Unlinked Trips	81,491
Average Sunday Unlinked Trips	41,315

#### Service Supplied

Annual Vehicle Revenue Miles	22,878,025
Annual Vehicle Revenue Hours	1,756,239
Total Fleet	691
Vehicles Operated in Maximum Service	582
Base Period Requirement	216

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	463	0
Demand Response	0	77
Light Rail	36	0
Commuter Rail	0	6
<b>Total</b>	<b>499</b>	<b>83</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$30,150,515 Q
Local Funds	188,109,077 Q
State Funds	0 Q
Federal Assistance	825,308 Q
Other Funds	3,839,528 Q
<b>Total Operating Funds Expended</b>	<b>\$222,924,428 Q</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$113,643,503
Materials & Supplies	17,419,645
Purchased Transportation	12,842,991
Other Operating Expenses	27,864,597
<b>Total Operating Expenses</b>	<b>\$171,770,736</b>

Reconciling Cash Expenditures	\$7,342,080
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#### Sources of Capital Funds Expended

Local Funds	\$89,493,297
State Funds	0
Federal Assistance	42,686,460
<b>Total Capital Funds Expended</b>	<b>\$132,179,757</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$926,068	\$11,164,560	\$12,090,628
Demand Response	5,529,815	471,210	6,001,025
Light Rail	20,679,275	78,724,518	99,403,793
Commuter Rail	17,524,024	(2,839,713)	14,684,311
<b>Total</b>	<b>\$44,659,182</b>	<b>\$87,520,575</b>	<b>\$132,179,757</b>

### Characteristics

	Bus	Light Rail	Demand Response	Commuter Rail
Operating Expense	\$135,791,181	\$23,136,564	\$8,313,614	\$4,529,377
Capital Funding	\$12,090,628	\$99,403,793	\$6,001,025	\$14,684,311
Annual Passenger Miles	156,306,605	43,192,935	3,575,730	1,542,160
Annual Vehicle Revenue Miles	18,066,902	1,793,465	2,924,048	93,610
Annual Unlinked Trips	41,681,995	7,971,680	318,125	175,195
Average Weekday Unlinked Trips	142,589	25,719	1,148	947
Annual Vehicle Revenue Hours	1,398,611	127,230	216,153	14,245
Fixed Guideway Directional Route Miles	45.9	40.8	N/A	13.7
Total Fleet	543	40	96	12
Average Fleet Age in Years	12.1	1.0	1.0	0.0
Vehicles Operated in Maximum Service	463	36	77	6
Peak to Base Ratio	2.2	1.8	N/A	N/A
Percent Spares	17%	11%	25%	100%

### Performance Measures

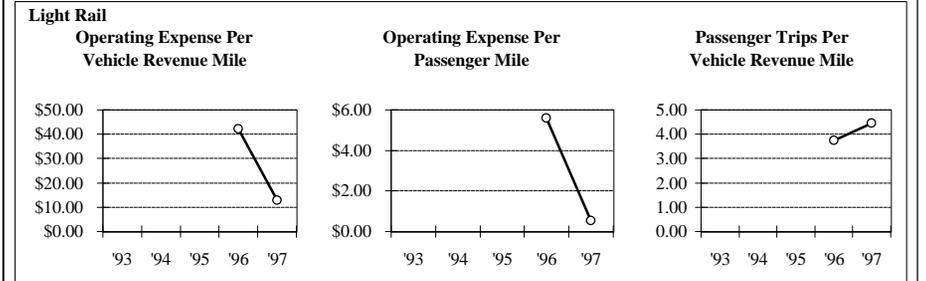
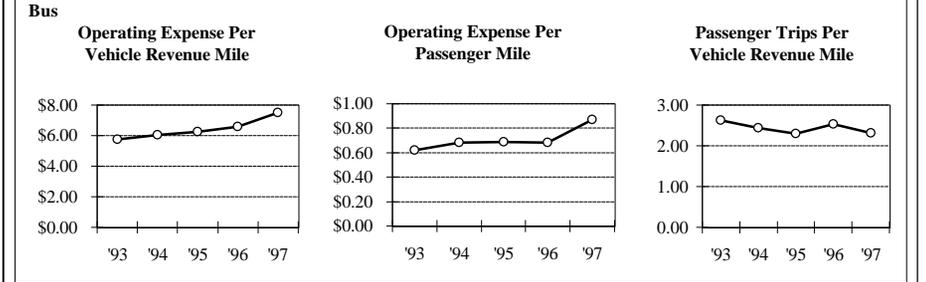
Service Efficiency	Bus	Light Rail	Demand Response	Commuter Rail
Operating Expense/Vehicle Revenue Mile	\$7.52	\$12.90	\$2.84	\$48.39
Operating Expense/Vehicle Revenue Hour	\$97.09	\$181.85	\$38.46	\$317.96

### Cost Effectiveness

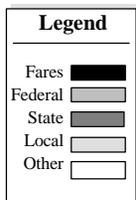
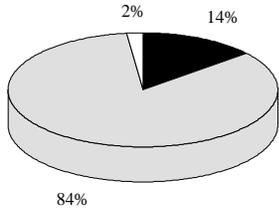
Operating Expense/Passenger Mile	\$0.87	\$0.54	\$2.33	\$2.94
Operating Expense/Unlinked Passenger Trip	\$3.26	\$2.90	\$26.13	\$25.85

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.31	4.44	0.11	1.87
Unlinked Passenger Trips/Vehicle Revenue Hour	29.80	62.66	1.47	12.30



**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

