

Bryan-BVCAA/Brazos Transit System (BVCAA)

504 East 27th Street
 Bryan, TX 77803
 (409)779-7443

Chief Executive Officer: John M. McBeth,
 Senior Administrator
 ID Number: 6059

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Bryan--College Station, TX	
Square Miles	62
Population	107,599
Population Ranking Out of 405 UZA's	213

Service Area Statistics

Square Miles	62
Population	107,458

Service Consumption

Annual Passenger Miles	863,785
Annual Unlinked Trips	239,659
Average Weekday Unlinked Trips	940
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	672,787
Annual Vehicle Revenue Hours	44,854
Total Fleet	13
Vehicles Operated in Maximum Service	12
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	8	0	\$0	\$0	\$0
Demand Response	4	0	0	0	0
Total	12	0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$116,240
Local Funds	429,727
State Funds	326,234
Federal Assistance	671,740
Other Funds	136,562
Total Operating Funds Expended	\$1,680,503

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,014,868
Materials & Supplies	342,841
Purchased Transportation	0
Other Operating Expenses	322,794
Total Operating Expenses	\$1,680,503

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	0	0	0
Total	\$0	\$0	\$0

Characteristics

	Bus	Demand Response
Operating Expense	\$1,250,775	\$429,728
Capital Funding	\$0	\$0
Annual Passenger Miles	619,495	244,290
Annual Vehicle Revenue Miles	428,249	244,538
Annual Unlinked Trips	213,619	26,040
Average Weekday Unlinked Trips	838	102
Annual Vehicle Revenue Hours	30,266	14,588
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	9	4
Average Fleet Age in Years	3.8	4.0
Vehicles Operated in Maximum Service	8	4
Peak to Base Ratio	1.0	N/A
Percent Spares	13%	0%

Performance Measures

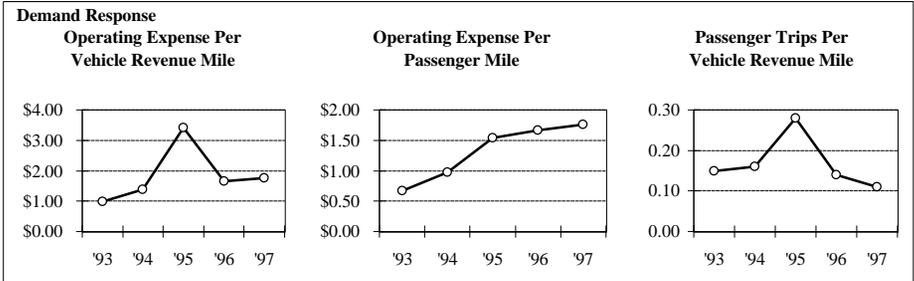
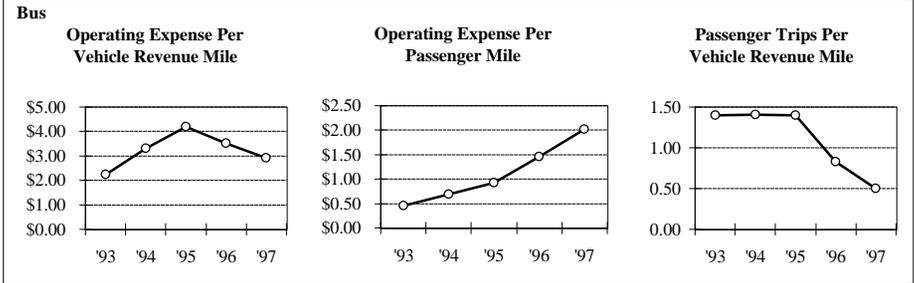
Service Efficiency	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.92	\$1.76
Operating Expense/Vehicle Revenue Hour	\$41.33	\$29.46

Cost Effectiveness

Operating Expense/Passenger Mile	\$2.02	\$1.76
Operating Expense/Unlinked Passenger Trip	\$5.86	\$16.50

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.50	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	7.06	1.79



Sources of Operating Funds Expended

