

Fayetteville-Springdale Area Transit Authority (Razorback)

University of Arkansas
Fayetteville, AR 72701
(501)575-2551

Chief Executive Officer: David Martinson,
Assoc Vice Chancellor for Business
ID Number: 6062

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Fayetteville--Springdale, AR	
Square Miles	79
Population	74,880
Population Ranking Out of 405 UZA's	281

Service Area Statistics

Square Miles	18
Population	42,099

Service Consumption

Annual Passenger Miles	2,452,084
Annual Unlinked Trips	1,360,814
Average Weekday Unlinked Trips	5,552
Average Saturday Unlinked Trips	1,209
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	251,153
Annual Vehicle Revenue Hours	25,264
Total Fleet	25
Vehicles Operated in Maximum Service	15
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	3	0
Total	15	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$0
Local Funds	0
State Funds	29,886
Federal Assistance	526,327
Other Funds	496,441
Total Operating Funds Expended	\$1,052,654

Summary of Operating Expenses

Salaries/Wages/Benefits	\$667,913
Materials & Supplies	84,562
Purchased Transportation	0
Other Operating Expenses	41,352
Total Operating Expenses	\$793,827

Reconciling Cash Expenditures	\$258,827
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	91,820
Federal Assistance	367,280
Total Capital Funds Expended	\$459,100

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$203,712	\$255,388	\$459,100
Demand Response	0	0	0
Total	\$203,712	\$255,388	\$459,100

Characteristics

	Bus	Demand Response
Operating Expense	\$662,408	\$131,419
Capital Funding	\$459,100	\$0
Annual Passenger Miles	2,436,765	15,319
Annual Vehicle Revenue Miles	223,474	27,679
Annual Unlinked Trips	1,352,256	8,558
Average Weekday Unlinked Trips	5,509	43
Annual Vehicle Revenue Hours	21,708	3,556
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	21	4
Average Fleet Age in Years	8.6	5.5
Vehicles Operated in Maximum Service	12	3
Peak to Base Ratio	1.1	N/A
Percent Spares	75%	33%

Performance Measures

Service Efficiency

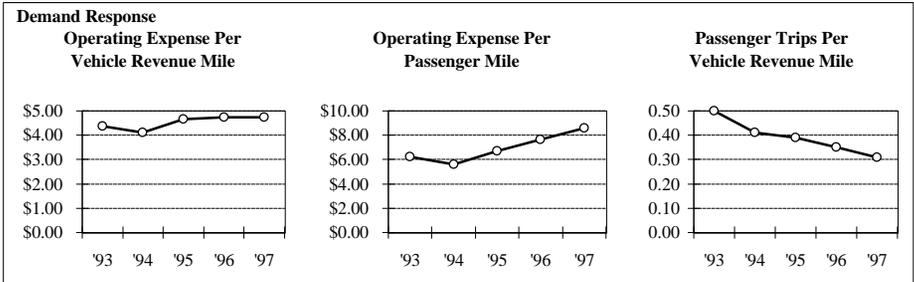
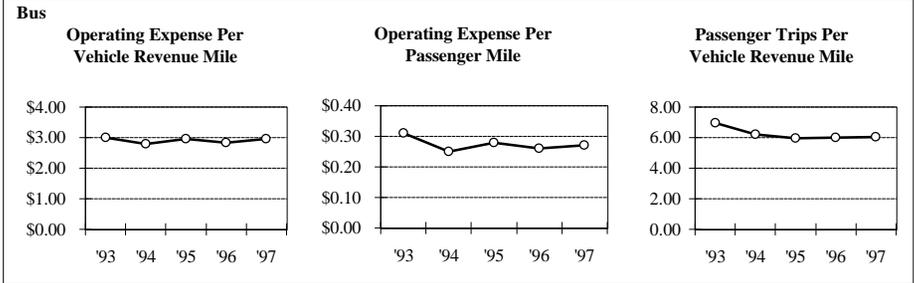
Operating Expense/Vehicle Revenue Mile	\$2.96	\$4.75
Operating Expense/Vehicle Revenue Hour	\$30.51	\$36.96

Cost Effectiveness

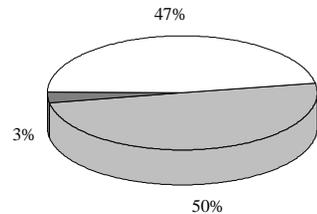
Operating Expense/Passenger Mile	\$0.27	\$8.58
Operating Expense/Unlinked Passenger Trip	\$0.49	\$15.36

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	6.05	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	62.29	2.41



Sources of Operating Funds Expended



Sources of Capital Funds Expended

