

# Transportation Services Department City of Grand Prairie (TSD)

317 W. College  
Grand Prairie, TX 75051  
(972)237-8015

Chief Executive Officer: Gary Gwyn,  
City Manager  
ID Number: 6068

## System Wide Information

## Modal Information

General Information	Financial Information	Characteristics	Demand Response
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Dallas--Fort Worth, TX</b> Square Miles 1,443 Population 3,198,259 Population Ranking Out of 405 UZA's 8	<b>Sources of Operating Funds Expended</b> Passenger Fares \$0 Local Funds 100,890 State Funds 100,890 Federal Assistance 201,780 Other Funds 0 <b>Total Operating Funds Expended \$403,560</b>	<b>Operating Expense</b> \$403,560 <b>Capital Funding</b> \$97,070 Annual Passenger Miles 212,848 Annual Vehicle Revenue Miles 105,169 Annual Unlinked Trips 33,885 Average Weekday Unlinked Trips 135 Annual Vehicle Revenue Hours 8,785 Fixed Guideway Directional Route Miles N/A Total Fleet 10 Average Fleet Age in Years 3.1 Vehicles Operated in Maximum Service 8 Peak to Base Ratio N/A Percent Spares 25%	<b>Demand Response</b> Operating Expense/Vehicle Revenue Mile \$3.84 Operating Expense/Vehicle Revenue Hour \$45.94
<b>Service Area Statistics</b> Square Miles 78 Population 109,000	<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$313,209 Materials & Supplies 15,219 Purchased Transportation 0 Other Operating Expenses 75,132 <b>Total Operating Expenses \$403,560</b>	<b>Performance Measures</b> <b>Service Efficiency</b> Operating Expense/Vehicle Revenue Mile \$3.84 Operating Expense/Vehicle Revenue Hour \$45.94	<b>Cost Effectiveness</b> Operating Expense/Passenger Mile \$1.90 Operating Expense/Unlinked Passenger Trip \$11.91
<b>Service Consumption</b> Annual Passenger Miles 212,848 Annual Unlinked Trips 33,885 Average Weekday Unlinked Trips 135 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0	<b>Sources of Capital Funds Expended</b> Local Funds \$5,458 State Funds 5,498 Federal Assistance 86,114 <b>Total Capital Funds Expended \$97,070</b>	<b>Service Effectiveness</b> Unlinked Passenger Trips/Vehicle Revenue Mile 0.32 Unlinked Passenger Trips/Vehicle Revenue Hour 3.86	<b>Operating Expense Per Vehicle Revenue Mile</b> 
<b>Service Supplied</b> Annual Vehicle Revenue Miles 105,169 Annual Vehicle Revenue Hours 8,785 Total Fleet 10 Vehicles Operated in Maximum Service 8 Base Period Requirement 0	<b>Uses of Capital Funds</b> Demand Response \$65,956 Rolling Stock \$31,114 Facilities and Other \$31,114 Total \$97,070	<b>Operating Expense Per Passenger Mile</b> 	<b>Passenger Trips Per Vehicle Revenue Mile</b> 
<b>Vehicles Operated in Maximum Service</b> Demand Response 8 Directly Operated 8 Purchased Transportation 0	<b>Sources of Operating Funds Expended</b> 	<b>Sources of Capital Funds Expended</b> 	