

City of Mesquite Parks & Recreation

P.O. Box 850137
 Mesquite, TX 75185-0137
 (972)216-6293

Chief Executive Officer: Ted Barron,
 City Manager
 ID Number: 6070

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UA) Statistics - 1990 Census Dallas--Fort Worth, TX Square Miles 1,443 Population 3,198,259 Population Ranking Out of 405 UZA's 8	Sources of Operating Funds Expended Passenger Fares \$14,678 Local Funds 121,372 State Funds 99,407 Federal Assistance 198,814 Other Funds 0 Total Operating Funds Expended \$434,271	Operating Expense \$434,271 Capital Funding \$136,113 Annual Passenger Miles 375,496 Annual Vehicle Revenue Miles 245,227 Annual Unlinked Trips 37,148 Average Weekday Unlinked Trips 148 Annual Vehicle Revenue Hours 17,068 Fixed Guideway Directional Route Miles N/A Total Fleet 13 Average Fleet Age in Years 4.0 Vehicles Operated in Maximum Service 6 Peak to Base Ratio N/A Percent Spares 117%	Demand Response Operating Expense/Vehicle Revenue Mile \$1.77 Operating Expense/Vehicle Revenue Hour \$25.44
Service Area Statistics Square Miles 41 Population 113,500	Summary of Operating Expenses Salaries/Wages/Benefits \$364,384 Materials & Supplies 38,093 Purchased Transportation 0 Other Operating Expenses 31,794 Total Operating Expenses \$434,271	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$1.77 Operating Expense/Vehicle Revenue Hour \$25.44	Cost Effectiveness Operating Expense/Passenger Mile \$1.16 Operating Expense/Unlinked Passenger Trip \$11.69
Service Consumption Annual Passenger Miles 375,496 Annual Unlinked Trips 37,148 Average Weekday Unlinked Trips 148 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0	Sources of Capital Funds Expended Local Funds \$24,361 State Funds 20,799 Federal Assistance 90,953 Total Capital Funds Expended \$136,113	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 0.15 Unlinked Passenger Trips/Vehicle Revenue Hour 2.18	Operating Expense Per Vehicle Revenue Mile
Service Supplied Annual Vehicle Revenue Miles 245,227 Annual Vehicle Revenue Hours 17,068 Total Fleet 13 Vehicles Operated in Maximum Service 6 Base Period Requirement 0	Uses of Capital Funds Demand Response \$136,113 Rolling Stock \$0 Facilities and Other \$0 Total \$136,113	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile
Vehicles Operated in Maximum Service Demand Response 6 Directly Operated 6 Purchased Transportation 0	Sources of Operating Funds Expended 	Sources of Capital Funds Expended 	