

Community Resource Group, Inc. (CRG)

P.O. Box 1543
 Fayetteville, AR 72702
 (501)443-2700

Chief Executive Officer: John Squires,
 Executive Director
 ID Number: 6072

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response														
Urbanized Area (UZA) Statistics - 1990 Census Fayetteville--Springdale, AR Square Miles 79 Population 74,880 Population Ranking Out of 405 UZA's 281	Sources of Operating Funds Expended Passenger Fares \$34,246 Local Funds 230,693 State Funds 0 Federal Assistance 547,943 Other Funds 388,352 Total Operating Funds Expended \$1,201,234	Operating Expense \$1,201,234 Capital Funding \$429,481 Annual Passenger Miles 3,774,008 Annual Vehicle Revenue Miles 725,987 Annual Unlinked Trips 359,074 Average Weekday Unlinked Trips 1,502 Annual Vehicle Revenue Hours 41,953 Fixed Guideway Directional Route Miles N/A Total Fleet 49 Average Fleet Age in Years 5.1 Vehicles Operated in Maximum Service 40 Peak to Base Ratio N/A Percent Spares 23%	Demand Response Operating Expense/Vehicle Revenue Mile \$1.65 Operating Expense/Vehicle Revenue Hour \$28.63														
Service Area Statistics Square Miles 2,988 Population 241,069	Summary of Operating Expenses Salaries/Wages/Benefits \$657,887 Materials & Supplies 134,441 Purchased Transportation 68,368 Other Operating Expenses 340,538 Total Operating Expenses \$1,201,234	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$1.65 Operating Expense/Vehicle Revenue Hour \$28.63	Cost Effectiveness Operating Expense/Passenger Mile \$0.32 Operating Expense/Unlinked Passenger Trip \$3.35														
Service Consumption Annual Passenger Miles 3,774,008 Annual Unlinked Trips 359,074 Average Weekday Unlinked Trips 1,502 Average Saturday Unlinked Trips 91 Average Sunday Unlinked Trips 0	Sources of Capital Funds Expended Local Funds \$24,824 State Funds 37,767 Federal Assistance 366,890 Total Capital Funds Expended \$429,481	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 0.49 Unlinked Passenger Trips/Vehicle Revenue Hour 8.56	Operating Expense Per Vehicle Revenue Mile 														
Service Supplied Annual Vehicle Revenue Miles 725,987 Annual Vehicle Revenue Hours 41,953 Total Fleet 49 Vehicles Operated in Maximum Service 40 Base Period Requirement 0	Uses of Capital Funds Demand Response \$396,475 Rolling Stock \$33,006 Facilities and Other \$33,006 Total \$429,481	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile 														
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Demand Response</td> <td style="text-align: center;">30</td> <td style="text-align: center;">10</td> <td>Demand Response</td> <td style="text-align: center;">\$396,475</td> <td style="text-align: center;">\$33,006</td> <td style="text-align: center;">\$429,481</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Demand Response	30	10	Demand Response	\$396,475	\$33,006	\$429,481			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total											
Demand Response	30	10	Demand Response	\$396,475	\$33,006	\$429,481											
Sources of Operating Funds Expended 		Sources of Capital Funds Expended 															