

Transit Services Division Santa Fe Public Works Department (Santa Fe Trails)

1050 Siler Park Lane
 Santa Fe, NM 87505
 (505)438-1461

Chief Executive Officer: Terrence Nefos,
 Transit and Aviation Director
 ID Number: 6077

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Santa Fe, NM	
Square Miles	41
Population	63,023
Population Ranking Out of 405 UZA's	323

Service Area Statistics

Square Miles	41
Population	66,553

Service Consumption

Annual Passenger Miles	2,511,580
Annual Unlinked Trips	628,363
Average Weekday Unlinked Trips	2,165
Average Saturday Unlinked Trips	1,400
Average Sunday Unlinked Trips	136

Service Supplied

Annual Vehicle Revenue Miles	1,985,104
Annual Vehicle Revenue Hours	121,463
Total Fleet	59
Vehicles Operated in Maximum Service	42
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	0	25
Total	17	25

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$228,929
Local Funds	3,581,686
State Funds	11,744
Federal Assistance	196,098
Other Funds	23,068
Total Operating Funds Expended	\$4,041,525

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,230,953
Materials & Supplies	486,236
Purchased Transportation	729,337
Other Operating Expenses	550,671
Total Operating Expenses	\$3,997,197

Reconciling Cash Expenditures	\$44,328
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Sources of Capital Funds Expended

Local Funds	\$157,684
State Funds	0
Federal Assistance	409,698
Total Capital Funds Expended	\$567,382

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$308,325	\$259,057	\$567,382
Demand Response	0	0	0
Total	\$308,325	\$259,057	\$567,382

Characteristics

	Bus	Demand Response
Operating Expense	\$3,267,860	\$729,337
Capital Funding	\$567,382	\$0
Annual Passenger Miles	2,066,030	445,550
Annual Vehicle Revenue Miles	914,812	1,070,292
Annual Unlinked Trips	543,692	84,671
Average Weekday Unlinked Trips	1,856	309
Annual Vehicle Revenue Hours	54,900	66,563
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	30	29
Average Fleet Age in Years	3.6	4.2
Vehicles Operated in Maximum Service	17	25
Peak to Base Ratio	1.2	N/A
Percent Spares	76%	16%

Performance Measures

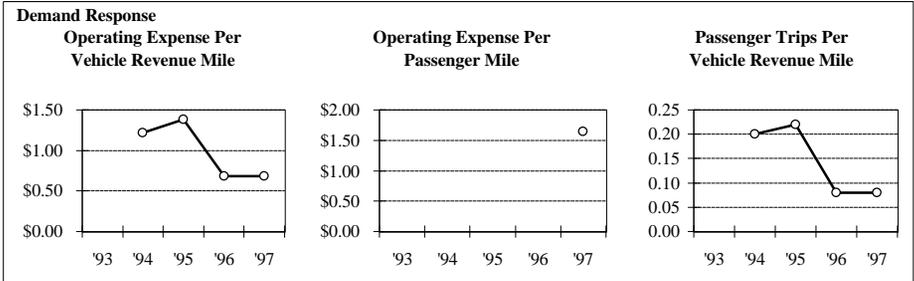
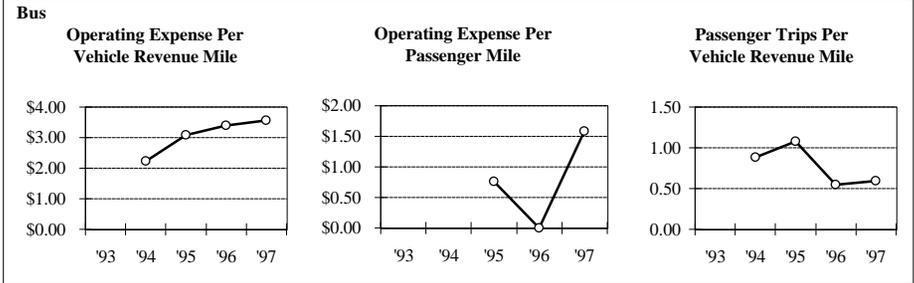
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.57	\$0.68
Operating Expense/Vehicle Revenue Hour	\$59.52	\$10.96

Cost Effectiveness

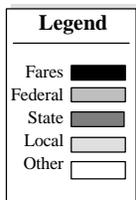
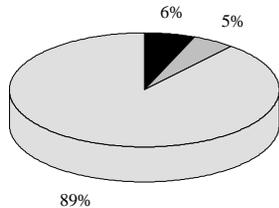
Operating Expense/Passenger Mile	\$1.58	\$1.64
Operating Expense/Unlinked Passenger Trip	\$6.01	\$8.61

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.59	0.08
Unlinked Passenger Trips/Vehicle Revenue Hour	9.90	1.27



Sources of Operating Funds Expended



Sources of Capital Funds Expended

