

Terrebonne Parish Consolidated Government

P.O. Box 6097
 Houma, LA 70361-6097
 (504)850-4616

Chief Executive Officer: Kevin J. Ghirardi,
 Public Transit Administrator
 ID Number: 6080

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Houma, LA	
Square Miles	62
Population	65,879
Population Ranking Out of 405 UZA's	314

Service Area Statistics

Square Miles	12
Population	36,000

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	145,396
Average Weekday Unlinked Trips	652
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	197,132
Annual Vehicle Revenue Hours	12,265
Total Fleet	8
Vehicles Operated in Maximum Service	5
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	5	0	\$0	\$471,677	\$471,677

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$98,059
Local Funds	21,245
State Funds	81,199
Federal Assistance	225,295
Other Funds	34,932
Total Operating Funds Expended	\$460,730

Summary of Operating Expenses

Salaries/Wages/Benefits	\$254,596
Materials & Supplies	133,809
Purchased Transportation	0
Other Operating Expenses	72,325
Total Operating Expenses	\$460,730

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds	\$38,577
State Funds	55,759
Federal Assistance	377,341
Total Capital Funds Expended	\$471,677

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$471,677	\$471,677

Characteristics

	Bus
Operating Expense	\$460,730
Capital Funding	\$471,677
Annual Passenger Miles	0 W
Annual Vehicle Revenue Miles	197,132
Annual Unlinked Trips	145,396
Average Weekday Unlinked Trips	652
Annual Vehicle Revenue Hours	12,265
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Average Fleet Age in Years	1.0
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	1.7
Percent Spares	60%

Performance Measures

Service Efficiency

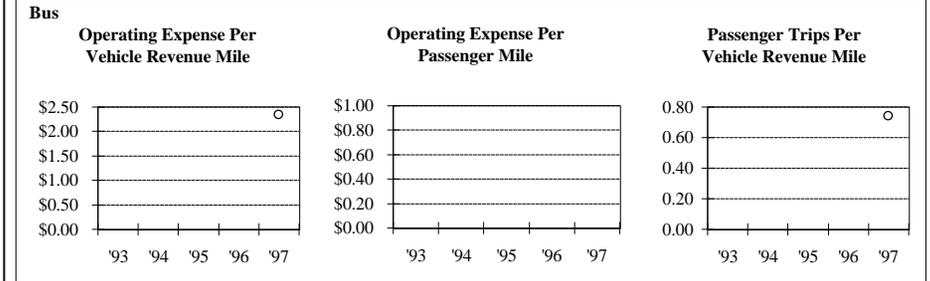
Operating Expense/Vehicle Revenue Mile	\$2.34
Operating Expense/Vehicle Revenue Hour	\$37.56

Cost Effectiveness

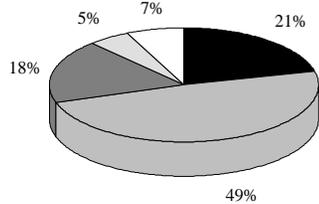
Operating Expense/Passenger Mile	\$0.00 W
Operating Expense/Unlinked Passenger Trip	\$3.17

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.74
Unlinked Passenger Trips/Vehicle Revenue Hour	11.85



Sources of Operating Funds Expended



Sources of Capital Funds Expended

