

Fort Worth Transportation Authority VPSI, Inc

1220 Rankin Street
Troy, MI 48083
(810)597-3500

Chief Executive Officer: Jeffrey Henning,
President, and CEO
ID Number: 6084

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																																										
Urbanized Area (UZA) Statistics - 1990 Census Dallas--Fort Worth, TX Square Miles 1,443 Population 3,198,259 Population Ranking Out of 405 UZA's 8	Sources of Operating Funds Expended Passenger Fares \$887,020 Local Funds 715,190 State Funds 0 Federal Assistance 0 Other Funds 0 Total Operating Funds Expended \$1,602,210	Operating Expense \$958,856 Capital Funding \$0 Annual Passenger Miles 13,510,577 Annual Vehicle Revenue Miles 2,924,964 Annual Unlinked Trips 412,650 Average Weekday Unlinked Trips 1,638 Annual Vehicle Revenue Hours 73,080 Fixed Guideway Directional Route Miles N/A Total Fleet 135 Average Fleet Age in Years 1.5 Vehicles Operated in Maximum Service 117 Peak to Base Ratio N/A Percent Spares 15%																																										
Service Area Statistics Square Miles 294 Population 485,800	Summary of Operating Expenses Salaries/Wages/Benefits \$67,716 Materials & Supplies 237,029 Purchased Transportation 0 Other Operating Expenses 654,111 Total Operating Expenses \$958,856	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$0.33 Operating Expense/Vehicle Revenue Hour \$13.12																																										
Service Consumption Annual Passenger Miles 13,510,577 Annual Unlinked Trips 412,650 Average Weekday Unlinked Trips 1,638 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0	Reconciling Cash Expenditures \$643,354	Cost Effectiveness Operating Expense/Passenger Mile \$0.07 Operating Expense/Unlinked Passenger Trip \$2.32																																										
Service Supplied Annual Vehicle Revenue Miles 2,924,964 Annual Vehicle Revenue Hours 73,080 Total Fleet 135 Vehicles Operated in Maximum Service 117 Base Period Requirement 0	Sources of Capital Funds Expended Local Funds \$0 State Funds 0 Federal Assistance 0 Total Capital Funds Expended \$0	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 0.14 Unlinked Passenger Trips/Vehicle Revenue Hour 5.65																																										
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Vanpool</td> <td style="text-align: center;">117</td> <td style="text-align: center;">0</td> <td>Vanpool</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Vanpool	117	0	Vanpool	\$0	\$0	\$0	Uses of Capital Funds	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Vanpool</th> <th style="text-align: center;">Operating Expense Per Vehicle Revenue Mile</th> <th style="text-align: center;">Operating Expense Per Passenger Mile</th> <th style="text-align: center;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$0.40</td> <td style="text-align: center;">\$0.08</td> <td style="text-align: center;">0.15</td> <td></td> </tr> <tr> <td style="text-align: center;">\$0.30</td> <td style="text-align: center;">\$0.06</td> <td style="text-align: center;">0.10</td> <td></td> </tr> <tr> <td style="text-align: center;">\$0.20</td> <td style="text-align: center;">\$0.04</td> <td style="text-align: center;">0.05</td> <td></td> </tr> <tr> <td style="text-align: center;">\$0.10</td> <td style="text-align: center;">\$0.02</td> <td style="text-align: center;">0.00</td> <td></td> </tr> <tr> <td style="text-align: center;">\$0.00</td> <td style="text-align: center;">\$0.00</td> <td style="text-align: center;">0.00</td> <td></td> </tr> <tr> <td style="text-align: center;">'93 '94 '95 '96 '97</td> <td style="text-align: center;">'93 '94 '95 '96 '97</td> <td style="text-align: center;">'93 '94 '95 '96 '97</td> <td></td> </tr> </tbody> </table>	Vanpool	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile	\$0.40	\$0.08	0.15		\$0.30	\$0.06	0.10		\$0.20	\$0.04	0.05		\$0.10	\$0.02	0.00		\$0.00	\$0.00	0.00		'93 '94 '95 '96 '97	'93 '94 '95 '96 '97	'93 '94 '95 '96 '97	
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Sources of Operating Funds Expended <div style="display: flex; align-items: center;"> <div style="margin-left: 20px;"> <table border="1" style="border-collapse: collapse;"> <thead> <tr> <th colspan="2">Legend</th> </tr> </thead> <tbody> <tr> <td style="width: 15px; height: 10px; background-color: black;"></td> <td>Fares</td> </tr> <tr> <td style="width: 15px; height: 10px; background-color: lightgray;"></td> <td>Federal</td> </tr> <tr> <td style="width: 15px; height: 10px; background-color: gray;"></td> <td>State</td> </tr> <tr> <td style="width: 15px; height: 10px; background-color: #d3d3d3;"></td> <td>Local</td> </tr> <tr> <td style="width: 15px; height: 10px; background-color: white;"></td> <td>Other</td> </tr> </tbody> </table> </div> </div>		Legend			Fares		Federal		State		Local		Other																															
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