

Lincoln Transportation System (StarTRAN)

710 J Street
Lincoln, NE 68508
(402)441-8600

Chief Executive Officer: Larry D. Worth,
Transit Manager
ID Number: 7001

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lincoln, NE	
Square Miles	64
Population	192,558
Population Ranking Out of 405 UZA's	129

Service Area Statistics

Square Miles	64
Population	307,650

Service Consumption

Annual Passenger Miles	6,049,650
Annual Unlinked Trips	1,434,302
Average Weekday Unlinked Trips	5,171
Average Saturday Unlinked Trips	1,969
Average Sunday Unlinked Trips	10

Service Supplied

Annual Vehicle Revenue Miles	1,556,900
Annual Vehicle Revenue Hours	114,828
Total Fleet	93
Vehicles Operated in Maximum Service	88
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	49	0
Demand Response	7	32
Total	56	32

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,083,173
Local Funds	3,575,777
State Funds	174,152
Federal Assistance	777,115
Other Funds	55,493
Total Operating Funds Expended	\$5,665,710

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,031,255
Materials & Supplies	735,168
Purchased Transportation	242,448
Other Operating Expenses	656,839
Total Operating Expenses	\$5,665,710

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$31,808
State Funds	0
Federal Assistance	119,780
Total Capital Funds Expended	\$151,588

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$4,748	\$146,840	\$151,588
Demand Response	0	0	0
Total	\$4,748	\$146,840	\$151,588

Characteristics

	Bus	Demand Response
Operating Expense	\$4,703,030	\$962,680
Capital Funding	\$151,588	\$0
Annual Passenger Miles	5,783,715	265,935
Annual Vehicle Revenue Miles	1,282,659	274,241
Annual Unlinked Trips	1,377,688	56,614
Average Weekday Unlinked Trips	4,960	211
Annual Vehicle Revenue Hours	95,110	19,718
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	53	40
Average Fleet Age in Years	11.9	2.8
Vehicles Operated in Maximum Service	49	39
Peak to Base Ratio	2.8	N/A
Percent Spares	8%	3%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$3.67	\$3.51
Operating Expense/Vehicle Revenue Hour	\$49.45	\$48.82

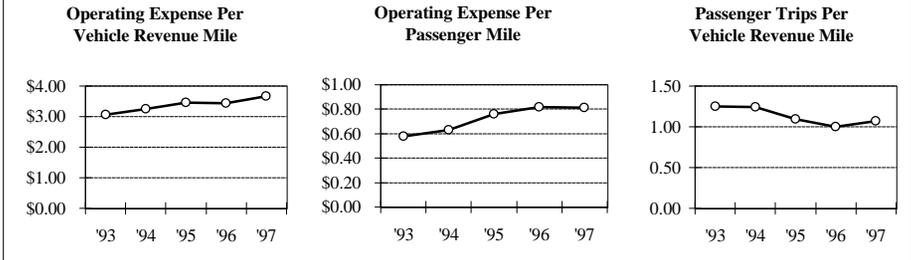
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.81	\$3.62
Operating Expense/Unlinked Passenger Trip	\$3.41	\$17.00

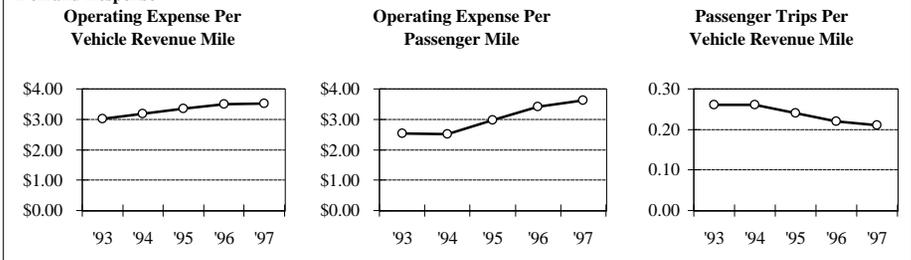
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.07	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	14.49	2.87

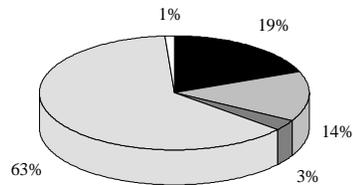
Bus



Demand Response



Sources of Operating Funds Expended



Legend

Fares	
Federal	
State	
Local	
Other	

Sources of Capital Funds Expended

