

Transit Authority of the City of Omaha

2222 Cuming Street
Omaha, NE 68102
(402)341-7560

Chief Executive Officer: Robert Curtright,
Executive Director
ID Number: 7002

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																												
Urbanized Area (UZA) Statistics - 1990 Census Omaha, NE--IA Square Miles 193 Population 544,292 Population Ranking Out of 405 UZA's 56	Sources of Operating Funds Expended Passenger Fares \$4,182,072 Local Funds 6,926,591 State Funds 492,000 Federal Assistance 1,572,635 Other Funds 979,397 Total Operating Funds Expended \$14,152,695	Demand Response Bus \$13,062,870 Capital Funding \$832,785 Annual Passenger Miles 19,970,088 Annual Vehicle Revenue Miles 3,791,540 Annual Unlinked Trips 5,389,312 Average Weekday Unlinked Trips 18,464 Annual Vehicle Revenue Hours 286,518 Fixed Guideway Directional Route Miles 0.0 Total Fleet 139 Average Fleet Age in Years 7.5 Vehicles Operated in Maximum Service 106 Peak to Base Ratio 1.7 Percent Spares 31%																												
Service Area Statistics Square Miles 175 Population 484,875	Summary of Operating Expenses Salaries/Wages/Benefits \$11,213,267 Materials & Supplies 1,758,552 Purchased Transportation 105,764 Other Operating Expenses 1,051,277 Total Operating Expenses \$14,128,860	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$3.45 Operating Expense/Vehicle Revenue Hour \$45.59 Cost Effectiveness Operating Expense/Passenger Mile \$0.65 Operating Expense/Unlinked Passenger Trip \$2.42 Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 1.42 Unlinked Passenger Trips/Vehicle Revenue Hour 18.81																												
Service Consumption Annual Passenger Miles 20,300,162 Annual Unlinked Trips 5,448,522 Average Weekday Unlinked Trips 18,686 Average Saturday Unlinked Trips 8,758 Average Sunday Unlinked Trips 4,388	Sources of Capital Funds Expended Local Funds \$212,933 State Funds 0 Federal Assistance 851,733 Total Capital Funds Expended \$1,064,666	Reconciling Cash Expenditures \$23,835																												
Service Supplied Annual Vehicle Revenue Miles 4,272,881 Annual Vehicle Revenue Hours 321,639 Total Fleet 163 Vehicles Operated in Maximum Service 123 Base Period Requirement 63	Uses of Capital Funds Bus \$393,389 Demand Response 212,031 Total \$605,420	Facilities and Other \$439,396 Demand Response 19,850 Total \$459,246																												
Vehicles Operated in Maximum Service <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">106</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$393,389</td> <td style="text-align: center;">\$439,396</td> <td style="text-align: center;">\$832,785</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">13</td> <td style="text-align: center;">4</td> <td>Demand Response</td> <td style="text-align: center;">212,031</td> <td style="text-align: center;">19,850</td> <td style="text-align: center;">231,881</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">119</td> <td style="text-align: center;">4</td> <td>Total</td> <td style="text-align: center;">\$605,420</td> <td style="text-align: center;">\$459,246</td> <td style="text-align: center;">\$1,064,666</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	106	0	Bus	\$393,389	\$439,396	\$832,785	Demand Response	13	4	Demand Response	212,031	19,850	231,881	Total	119	4	Total	\$605,420	\$459,246	\$1,064,666		
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