

# City Utilities of Springfield, Missouri (CU)

301 East Central  
Springfield, MO 65801  
(417)831-8600

Chief Executive Officer: Robert E. Roundtree,  
General Manager  
ID Number: 7003

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census Springfield, MO

Square Miles	81
Population	159,086
Population Ranking Out of 405 UZA's	154

#### Service Area Statistics

Square Miles	30
Population	87,230

#### Service Consumption

Annual Passenger Miles	3,558,341
Annual Unlinked Trips	1,346,317
Average Weekday Unlinked Trips	4,510
Average Saturday Unlinked Trips	2,574
Average Sunday Unlinked Trips	993

#### Service Supplied

Annual Vehicle Revenue Miles	956,777
Annual Vehicle Revenue Hours	71,607
Total Fleet	34
Vehicles Operated in Maximum Service	19
Base Period Requirement	0

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	
Bus	16	0	
Demand Response	3	0	
<b>Total</b>	<b>19</b>	<b>0</b>	

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$406,602
Local Funds	3,185,475
State Funds	297,769
Federal Assistance	561,291
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$4,451,137</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,173,941
Materials & Supplies	936,091
Purchased Transportation	0
Other Operating Expenses	338,885
<b>Total Operating Expenses</b>	<b>\$4,448,917</b>

Reconciling Cash Expenditures	\$2,220
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#### Sources of Capital Funds Expended

Local Funds	\$102,341
State Funds	0
Federal Assistance	409,365
<b>Total Capital Funds Expended</b>	<b>\$511,706</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$92,522	\$92,522
Demand Response	409,000	10,184	419,184
<b>Total</b>	<b>\$409,000</b>	<b>\$102,706</b>	<b>\$511,706</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$3,906,326	\$542,591
Capital Funding	\$92,522	\$419,184
Annual Passenger Miles	3,466,831	91,510
Annual Vehicle Revenue Miles	853,407	103,370
Annual Unlinked Trips	1,329,051	17,266
Average Weekday Unlinked Trips	4,453	57
Annual Vehicle Revenue Hours	61,162	10,445
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	29	5
Average Fleet Age in Years	12.6	5.0
Vehicles Operated in Maximum Service	16	3
Peak to Base Ratio	N/A	N/A
Percent Spares	81%	67%

### Performance Measures

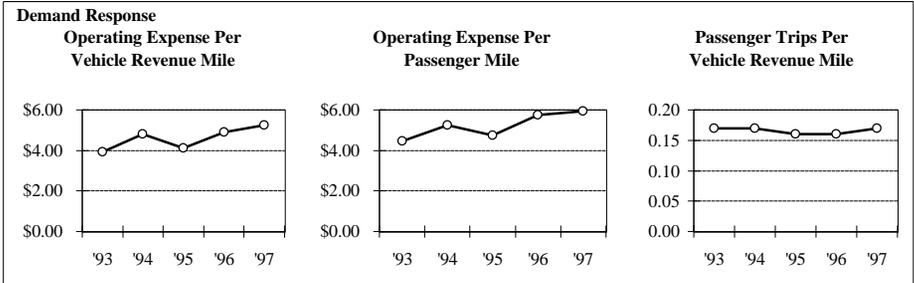
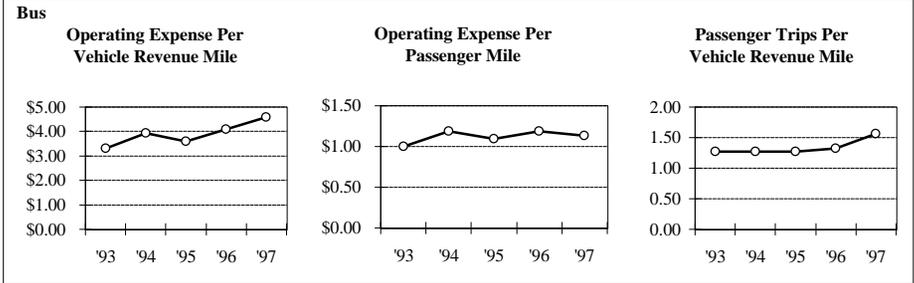
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.58	\$5.25
Operating Expense/Vehicle Revenue Hour	\$63.87	\$51.95

#### Cost Effectiveness

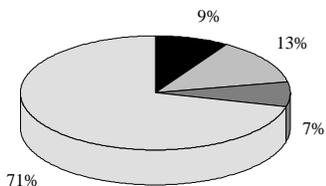
Operating Expense/Passenger Mile	\$1.13	\$5.93
Operating Expense/Unlinked Passenger Trip	\$2.94	\$31.43

#### Service Effectiveness

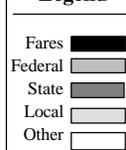
Unlinked Passenger Trips/Vehicle Revenue Mile	1.56	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	21.73	1.65



Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended

