

# Kansas City Area Transportation (KCATA)

1200 East 18th Street  
 Kansas City, MO 64108  
 (816)346-0311

Chief Executive Officer: Richard F. Davis,  
 General Manager  
 ID Number: 7005

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Kansas City, MO--KS</b>	
Square Miles	762
Population	1,275,315
Population Ranking Out of 405 UZA's	25

#### Service Area Statistics

Square Miles	173
Population	509,356

#### Service Consumption

Annual Passenger Miles	50,970,411
Annual Unlinked Trips	14,596,391
Average Weekday Unlinked Trips	49,131
Average Saturday Unlinked Trips	26,870
Average Sunday Unlinked Trips	11,502

#### Service Supplied

Annual Vehicle Revenue Miles	7,976,574
Annual Vehicle Revenue Hours	592,330
Total Fleet	342
Vehicles Operated in Maximum Service	280
Base Period Requirement	81

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	192	0
Demand Response	2	86
<b>Total</b>	<b>194</b>	<b>86</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$7,756,598
Local Funds	25,985,005
State Funds	1,499,228
Federal Assistance	4,126,180
Other Funds	484,402
<b>Total Operating Funds Expended</b>	<b>\$39,851,413</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$27,263,281 Q
Materials & Supplies	4,424,527 Q
Purchased Transportation	2,910,026 Q
Other Operating Expenses	6,316,611 Q
<b>Total Operating Expenses</b>	<b>\$40,914,445 Q</b>

Reconciling Cash Expenditures	\$0
-------------------------------	-----

#### Sources of Capital Funds Expended

Local Funds	\$3,152,716
State Funds	0
Federal Assistance	7,653,136
<b>Total Capital Funds Expended</b>	<b>\$10,805,852</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$6,429,726	\$4,376,126	\$10,805,852
Demand Response	0	0	0
<b>Total</b>	<b>\$6,429,726</b>	<b>\$4,376,126</b>	<b>\$10,805,852</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$37,883,149	\$3,031,296 O
Capital Funding	\$10,805,852	\$0
Annual Passenger Miles	49,461,751	1,508,660
Annual Vehicle Revenue Miles	6,810,049	1,166,525
Annual Unlinked Trips	14,336,528	259,863
Average Weekday Unlinked Trips	48,214	917
Annual Vehicle Revenue Hours	500,707	91,623
Fixed Guideway Directional Route Miles	1.1	N/A
Total Fleet	252	90
Average Fleet Age in Years	5.4	1.7
Vehicles Operated in Maximum Service	192	88
Peak to Base Ratio	2.3	N/A
Percent Spares	31%	2%

### Performance Measures

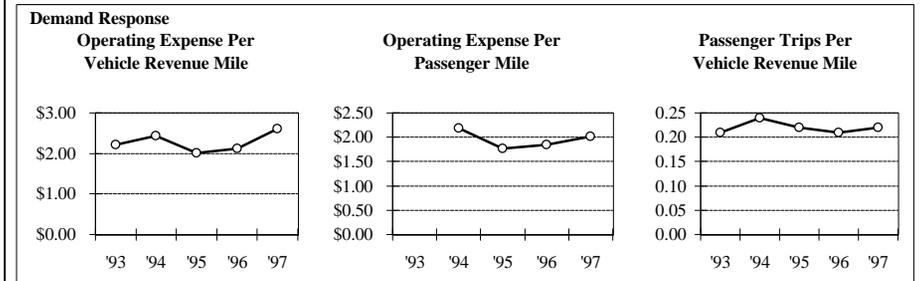
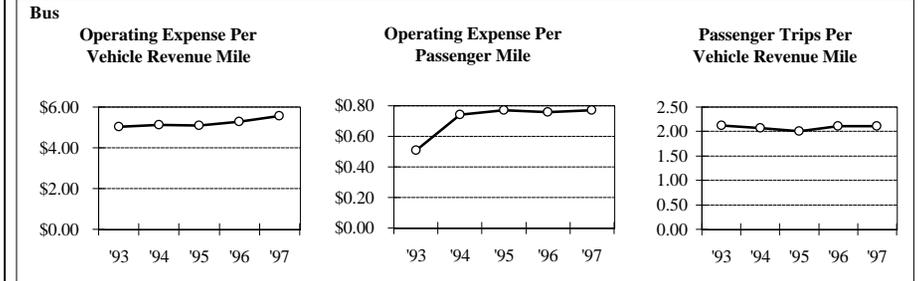
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$5.56	\$2.60 Q
Operating Expense/Vehicle Revenue Hour	\$75.66	\$33.08 Q

### Cost Effectiveness

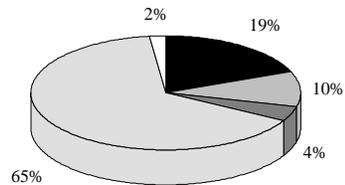
Operating Expense/Passenger Mile	\$0.77	\$2.01 Q
Operating Expense/Unlinked Passenger Trip	\$2.64	\$11.66 Q

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.11	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	28.63	2.84



**Sources of Operating Funds Expended**



**Legend**

Fares	
Federal	
State	
Local	
Other	

**Sources of Capital Funds Expended**

