

St. Louis-Bi-State Development Agency (Bi-State)

707 North First Street
 St. Louis, MO 63102
 (314)982-1400

Chief Executive Officer: Elizabeth Van Uum,
 Acting Executive Director
 ID Number: 7006

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

| | |
|-------------------------------------|-----------|
| St. Louis, MO--IL | |
| Square Miles | 728 |
| Population | 1,946,526 |
| Population Ranking Out of 405 UZA's | 15 |

Service Area Statistics

| | |
|--------------|-----------|
| Square Miles | 2,354 |
| Population | 1,924,726 |

Service Consumption

| | |
|---------------------------------|-------------|
| Annual Passenger Miles | 245,173,188 |
| Annual Unlinked Trips | 53,276,888 |
| Average Weekday Unlinked Trips | 171,805 |
| Average Saturday Unlinked Trips | 108,169 |
| Average Sunday Unlinked Trips | 62,636 |

Service Supplied

| | |
|--------------------------------------|------------|
| Annual Vehicle Revenue Miles | 24,229,669 |
| Annual Vehicle Revenue Hours | 1,508,143 |
| Total Fleet | 714 |
| Vehicles Operated in Maximum Service | 609 |
| Base Period Requirement | 276 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus | 528 | 0 |
| Demand Response | 55 | 0 |
| Light Rail | 26 | 0 |
| Total | 609 | 0 |

Financial Information

Sources of Operating Funds Expended

| | |
|---------------------------------------|----------------------|
| Passenger Fares | \$27,691,590 |
| Local Funds | 82,604,109 |
| State Funds | 0 |
| Federal Assistance | 7,434,659 |
| Other Funds | 5,090,596 |
| Total Operating Funds Expended | \$122,820,954 |

Summary of Operating Expenses

| | |
|---------------------------------|----------------------|
| Salaries/Wages/Benefits | \$85,156,478 |
| Materials & Supplies | 16,113,681 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 20,712,822 |
| Total Operating Expenses | \$121,982,981 |

| | |
|-------------------------------|-----------|
| Reconciling Cash Expenditures | \$837,973 |
|-------------------------------|-----------|

Sources of Capital Funds Expended

| | |
|-------------------------------------|---------------------|
| Local Funds | \$3,730,145 |
| State Funds | 108,900 |
| Federal Assistance | 23,572,996 |
| Total Capital Funds Expended | \$27,412,041 |

Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|-----------------|---------------------|----------------------|---------------------|
| Bus | \$5,920,189 | \$5,837,632 | \$11,757,821 |
| Demand Response | 0 | 0 | 0 |
| Light Rail | 5,230,104 | 10,424,116 | 15,654,220 |
| Total | \$11,150,293 | \$16,261,748 | \$27,412,041 |

Characteristics

| | Bus | Light Rail | Demand Response |
|--|--------------|--------------|-----------------|
| Operating Expense | \$96,807,069 | \$18,087,746 | \$7,088,166 |
| Capital Funding | \$11,757,821 | \$15,654,220 | \$0 |
| Annual Passenger Miles | 151,259,274 | 90,880,738 | 3,033,176 |
| Annual Vehicle Revenue Miles | 18,845,058 | 2,584,485 | 2,800,126 |
| Annual Unlinked Trips | 38,427,490 | 14,485,795 | 363,603 |
| Average Weekday Unlinked Trips | 127,928 | 42,572 | 1,305 |
| Annual Vehicle Revenue Hours | 1,237,894 | 103,526 | 166,723 |
| Fixed Guideway Directional Route Miles | 9.1 | 34.0 | N/A |
| Total Fleet | 620 | 31 | 63 |
| Average Fleet Age in Years | 8.6 | 4.3 | 3.5 |
| Vehicles Operated in Maximum Service | 528 | 26 | 55 |
| Peak to Base Ratio | 2.0 | 1.3 | N/A |
| Percent Spares | 19% | 19% | 15% |

Performance Measures

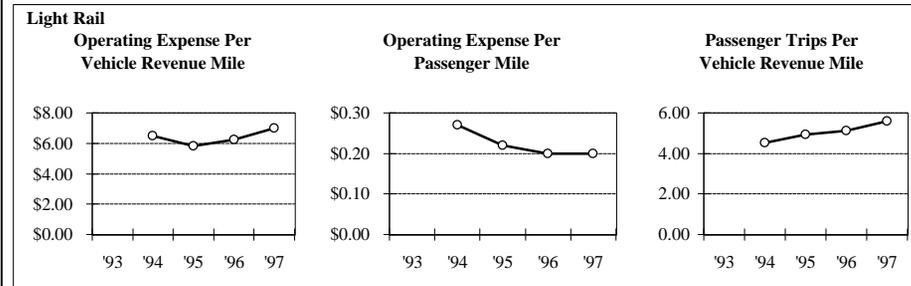
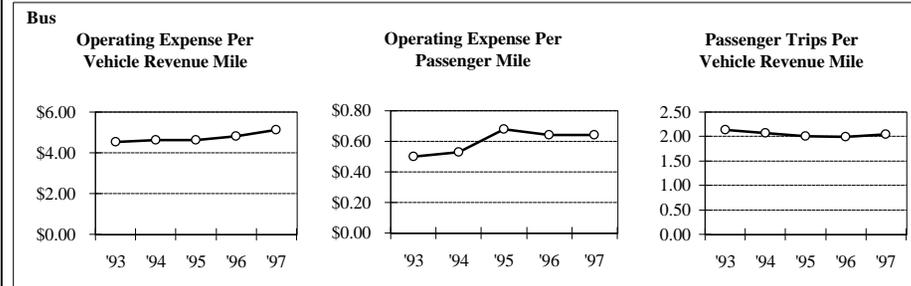
| | Bus | Light Rail | Demand Response |
|--|---------|------------|-----------------|
| Service Efficiency | | | |
| Operating Expense/Vehicle Revenue Mile | \$5.14 | \$7.00 | \$2.53 |
| Operating Expense/Vehicle Revenue Hour | \$78.20 | \$174.72 | \$42.51 |

Cost Effectiveness

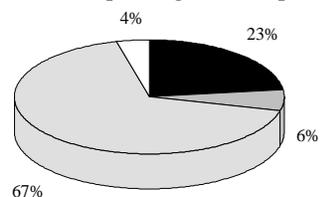
| | Bus | Light Rail | Demand Response |
|---|--------|------------|-----------------|
| Operating Expense/Passenger Mile | \$0.64 | \$0.20 | \$2.34 |
| Operating Expense/Unlinked Passenger Trip | \$2.52 | \$1.25 | \$19.49 |

Service Effectiveness

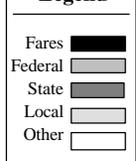
| | Bus | Light Rail | Demand Response |
|---|-------|------------|-----------------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 2.04 | 5.60 | 0.13 |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 31.04 | 139.92 | 2.18 |



Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended

