

# Bettendorf Transit System

1609 State Street  
Bettendorf, IA 52722  
(319)344-4014

Chief Executive Officer: Ann Hutchinson,  
Mayor  
ID Number: 7007

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand																									
<b>Urbanized Area (UA) Statistics - 1990 Census</b>		<b>Sources of Operating Funds Expended</b>		Operating Expense		Bus																									
<b>Davenport--Rock Island--Moline, IA--IL</b>		Passenger Fares		Capital Funding		Response																									
Square Miles	146	Local Funds	\$42,787	Annual Passenger Miles	\$51,972	\$65,599	\$0																								
Population	264,018	State Funds	238,313	Annual Vehicle Revenue Miles	519,764	25,164	33,334																								
Population Ranking Out of 405 UZA's	98	Federal Assistance	138,342	Annual Unlinked Trips	228,324	144,376	6,291																								
		Other Funds	51,950	Average Weekday Unlinked Trips	540	13,736	21																								
		<b>Total Operating Funds Expended</b>	<b>\$474,210</b>	Annual Vehicle Revenue Hours	3,221	0.0	N/A																								
<b>Service Area Statistics</b>		<b>Summary of Operating Expenses</b>		Fixed Guideway Directional Route Miles	9	3																									
Square Miles	21	Salaries/Wages/Benefits	\$315,472	Total Fleet	2.6	1.0																									
Population	28,132	Materials & Supplies	41,622	Average Fleet Age in Years	7	1																									
<b>Service Consumption</b>		Purchased Transportation	82,793	Vehicles Operated in Maximum Service	N/A	N/A																									
Annual Passenger Miles	544,928	Other Operating Expenses	24,102	Peak to Base Ratio	29%	200%																									
Annual Unlinked Trips	150,667	<b>Total Operating Expenses</b>	<b>\$463,989</b>	Percent Spares																											
Average Weekday Unlinked Trips	561	Reconciling Cash Expenditures	\$10,221	<b>Performance Measures</b>																											
Average Saturday Unlinked Trips	136	<b>Sources of Capital Funds Expended</b>		<b>Service Efficiency</b>																											
Average Sunday Unlinked Trips	0	Local Funds	\$10,395	Operating Expense/Vehicle Revenue Mile	\$1.74	\$1.97																									
<b>Service Supplied</b>		State Funds	0	Operating Expense/Vehicle Revenue Hour	\$29.00	\$20.37																									
Annual Vehicle Revenue Miles	261,658	Federal Assistance	41,577	<b>Cost Effectiveness</b>																											
Annual Vehicle Revenue Hours	16,957	<b>Total Capital Funds Expended</b>	<b>\$51,972</b>	Operating Expense/Passenger Mile	\$0.77	\$2.61																									
Total Fleet	12	<b>Uses of Capital Funds</b>		Operating Expense/Unlinked Passenger Trip	\$2.76	\$10.43																									
Vehicles Operated in Maximum Service	8	Bus	\$18,348	<b>Service Effectiveness</b>																											
Base Period Requirement	0	Demand Response	0	Unlinked Passenger Trips/Vehicle Revenue Mile	0.63	0.19																									
<b>Vehicles Operated in Maximum Service</b>		<b>Total</b>	<b>\$51,972</b>	Unlinked Passenger Trips/Vehicle Revenue Hour	10.51	1.95																									
				<table border="1"> <thead> <tr> <th></th> <th>Directly Operated</th> <th>Purchased Transportation</th> <th>Rolling Stock</th> <th>Facilities and Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td>5</td> <td>2</td> <td>\$18,348</td> <td>\$33,624</td> <td>\$51,972</td> </tr> <tr> <td>Demand Response</td> <td>0</td> <td>1</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td><b>Total</b></td> <td><b>5</b></td> <td><b>3</b></td> <td><b>\$18,348</b></td> <td><b>\$33,624</b></td> <td><b>\$51,972</b></td> </tr> </tbody> </table>					Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total	Bus	5	2	\$18,348	\$33,624	\$51,972	Demand Response	0	1	0	0	0	<b>Total</b>	<b>5</b>	<b>3</b>	<b>\$18,348</b>	<b>\$33,624</b>	<b>\$51,972</b>
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