

Five Seasons Transportation (Five Seasons)

427 Eighth Street, N.W.
Cedar Rapids, IA 52405
(319)398-5367

Chief Executive Officer: William R. Hoekstra,
Transit Director
ID Number: 7008

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Cedar Rapids, IA	
Square Miles	69
Population	136,190
Population Ranking Out of 405 UZA's	173

Service Area Statistics

Square Miles	22
Population	97,716

Service Consumption

Annual Passenger Miles	6,320,951
Annual Unlinked Trips	1,077,645
Average Weekday Unlinked Trips	3,712
Average Saturday Unlinked Trips	2,490
Average Sunday Unlinked Trips	9

Service Supplied

Annual Vehicle Revenue Miles	1,127,446
Annual Vehicle Revenue Hours	81,901
Total Fleet	73
Vehicles Operated in Maximum Service	49
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	31	0
Demand Response	0	18
Total	31	18

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$500,479
Local Funds	2,018,624
State Funds	320,267
Federal Assistance	684,041
Other Funds	182,375
Total Operating Funds Expended	\$3,705,786

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,367,728
Materials & Supplies	453,466
Purchased Transportation	359,664
Other Operating Expenses	524,928
Total Operating Expenses	\$3,705,786

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$469,132
State Funds	438,998
Federal Assistance	1,100,573
Total Capital Funds Expended	\$2,008,703

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$474,425	\$1,534,278	\$2,008,703
Demand Response	0	0	0
Total	\$474,425	\$1,534,278	\$2,008,703

Characteristics

Operating Expense	\$3,346,122
Capital Funding	\$2,008,703
Annual Passenger Miles	6,191,748
Annual Vehicle Revenue Miles	932,071
Annual Unlinked Trips	1,048,134
Average Weekday Unlinked Trips	3,603
Annual Vehicle Revenue Hours	69,277
Fixed Guideway Directional Route Miles	0.0
Total Fleet	40
Average Fleet Age in Years	16.1
Vehicles Operated in Maximum Service	31
Peak to Base Ratio	2.2
Percent Spares	29%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.59	\$1.84
Operating Expense/Vehicle Revenue Hour	\$48.30	\$28.49

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.54	\$2.78
Operating Expense/Unlinked Passenger Trip	\$3.19	\$12.19

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.12	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	15.13	2.34

Demand

Response

Bus	\$359,664
Demand Response	\$0
Annual Passenger Miles	129,203
Annual Vehicle Revenue Miles	195,375
Annual Unlinked Trips	29,511
Average Weekday Unlinked Trips	109
Annual Vehicle Revenue Hours	12,624
Fixed Guideway Directional Route Miles	N/A
Total Fleet	33
Average Fleet Age in Years	8.8
Vehicles Operated in Maximum Service	18
Peak to Base Ratio	N/A
Percent Spares	83%

