

Davenport Public Transit (CitiBus)

226 West Fourth Street
Davenport, IA 52801
(319)326-7781

Chief Executive Officer: Byron L. Baxter,
Director of Transportation
ID Number: 7009

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand																																																				
Urbanized Area (UZA) Statistics - 1990 Census Davenport--Rock Island--Moline, IA--IL Square Miles 146 Population 264,018 Population Ranking Out of 405 UZA's 98	Sources of Operating Funds Expended Passenger Fares \$256,238 Local Funds 1,922,376 State Funds 279,174 Federal Assistance 258,647 Other Funds 63,771 Total Operating Funds Expended \$2,780,206	Operating Expense \$2,567,655 Capital Funding \$0 Annual Passenger Miles 2,666,238 Annual Vehicle Revenue Miles 654,297 Annual Unlinked Trips 1,185,001 Average Weekday Unlinked Trips 4,103 Annual Vehicle Revenue Hours 52,509 Fixed Guideway Directional Route Miles 0.0 Total Fleet 19 Average Fleet Age in Years 2.4 Vehicles Operated in Maximum Service 16 Peak to Base Ratio 1.2 Percent Spares 19%	Bus Response \$212,551 \$13,839 108,072 106,438 27,122 98 10,168 N/A 9 2.4 4 N/A 125%																																																				
Service Area Statistics Square Miles 26 Population 95,160	Summary of Operating Expenses Salaries/Wages/Benefits \$1,640,576 Materials & Supplies 256,086 Purchased Transportation 212,551 Other Operating Expenses 670,993 Total Operating Expenses \$2,780,206	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$3.92 Operating Expense/Vehicle Revenue Hour \$48.90	\$2.00 \$20.90																																																				
Service Consumption Annual Passenger Miles 2,774,310 Annual Unlinked Trips 1,212,123 Average Weekday Unlinked Trips 4,201 Average Saturday Unlinked Trips 2,709 Average Sunday Unlinked Trips 0	Reconciling Cash Expenditures \$0	Cost Effectiveness Operating Expense/Passenger Mile \$0.96 Operating Expense/Unlinked Passenger Trip \$2.17	\$1.97 \$7.84																																																				
Service Supplied Annual Vehicle Revenue Miles 760,735 Annual Vehicle Revenue Hours 62,677 Total Fleet 28 Vehicles Operated in Maximum Service 20 Base Period Requirement 13	Sources of Capital Funds Expended Local Funds \$13,839 State Funds 0 Federal Assistance 0 Total Capital Funds Expended \$13,839	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 1.81 Unlinked Passenger Trips/Vehicle Revenue Hour 22.57	0.25 2.67																																																				
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">16</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">4</td> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">13,839</td> <td style="text-align: center;">13,839</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">16</td> <td style="text-align: center;">4</td> <td>Total</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$13,839</td> <td style="text-align: center;">\$13,839</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	16	0	Bus	\$0	\$0	\$0	Demand Response	0	4	Demand Response	0	13,839	13,839	Total	16	4	Total	\$0	\$13,839	\$13,839	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">13,839</td> <td style="text-align: center;">13,839</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$13,839</td> <td style="text-align: center;">\$13,839</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$0	\$0	\$0	Demand Response	0	13,839	13,839	Total	\$0	\$13,839	\$13,839	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Bus</th> <th style="text-align: center;">Bus</th> <th style="text-align: center;">Bus</th> </tr> <tr> <th style="text-align: center;">Operating Expense Per Vehicle Revenue Mile</th> <th style="text-align: center;">Operating Expense Per Passenger Mile</th> <th style="text-align: center;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>	Bus	Bus	Bus	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																																	
Bus	16	0	Bus	\$0	\$0	\$0																																																	
Demand Response	0	4	Demand Response	0	13,839	13,839																																																	
Total	16	4	Total	\$0	\$13,839	\$13,839																																																	
	Rolling Stock	Facilities and Other	Total																																																				
Bus	\$0	\$0	\$0																																																				
Demand Response	0	13,839	13,839																																																				
Total	\$0	\$13,839	\$13,839																																																				
Bus	Bus	Bus																																																					
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile																																																					
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Sources of Operating Funds Expended</th> <th style="text-align: center;">Legend</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20px;">Fares</td> <td style="width: 20px;">█</td> <td></td> </tr> <tr> <td>Federal</td> <td>█</td> <td></td> </tr> <tr> <td>State</td> <td>█</td> <td></td> </tr> <tr> <td>Local</td> <td>█</td> <td></td> </tr> <tr> <td>Other</td> <td>█</td> <td></td> </tr> </table> </td> </tr> </tbody> </table>	Sources of Operating Funds Expended	Legend		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20px;">Fares</td> <td style="width: 20px;">█</td> <td></td> </tr> <tr> <td>Federal</td> <td>█</td> <td></td> </tr> <tr> <td>State</td> <td>█</td> <td></td> </tr> <tr> <td>Local</td> <td>█</td> <td></td> </tr> <tr> <td>Other</td> <td>█</td> <td></td> </tr> </table>	Fares	█		Federal	█		State	█		Local	█		Other	█		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Demand Response</th> <th style="text-align: center;">Demand Response</th> <th style="text-align: center;">Demand Response</th> </tr> <tr> <th style="text-align: center;">Operating Expense Per Vehicle Revenue Mile</th> <th style="text-align: center;">Operating Expense Per Passenger Mile</th> <th style="text-align: center;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>	Demand Response	Demand Response	Demand Response	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile																													
Sources of Operating Funds Expended	Legend																																																						
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20px;">Fares</td> <td style="width: 20px;">█</td> <td></td> </tr> <tr> <td>Federal</td> <td>█</td> <td></td> </tr> <tr> <td>State</td> <td>█</td> <td></td> </tr> <tr> <td>Local</td> <td>█</td> <td></td> </tr> <tr> <td>Other</td> <td>█</td> <td></td> </tr> </table>	Fares	█		Federal	█		State	█		Local	█		Other	█																																								
Fares	█																																																						
Federal	█																																																						
State	█																																																						
Local	█																																																						
Other	█																																																						
Demand Response	Demand Response	Demand Response																																																					
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile																																																					