

# Des Moines Metropolitan Transit Authority (Metro)

1100 MTA Lane  
Des Moines, IA 50309-4572  
(515)283-8111

Chief Executive Officer: K. Stephen Spade,  
General Manager  
ID Number: 7010

## System Wide Information

## Modal Information

General Information	Financial Information	
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>		
<b>Des Moines, IA</b>		
Square Miles	160	
Population	293,666	
Population Ranking Out of 405 UZA's	91	
<b>Service Area Statistics</b>		
Square Miles	168	
Population	325,179	
<b>Service Consumption</b>		
Annual Passenger Miles	39,555,200	
Annual Unlinked Trips	3,960,494	
Average Weekday Unlinked Trips	14,791	
Average Saturday Unlinked Trips	3,915	
Average Sunday Unlinked Trips	0	
<b>Service Supplied</b>		
Annual Vehicle Revenue Miles	2,672,168	
Annual Vehicle Revenue Hours	167,862	
Total Fleet	181	
Vehicles Operated in Maximum Service	136	
Base Period Requirement	21	
<b>Vehicles Operated in Maximum Service</b>		
	<b>Directly Operated</b>	<b>Purchased Transportation</b>
Bus	78	1
Vanpool	39	0
Demand Response	17	1
<b>Total</b>	<b>134</b>	<b>2</b>
<b>Sources of Operating Funds Expended</b>		
Passenger Fares	\$2,986,809	
Local Funds	3,466,557	
State Funds	775,193	
Federal Assistance	1,324,411	
Other Funds	550,711	
<b>Total Operating Funds Expended</b>	<b>\$9,103,681</b>	
<b>Summary of Operating Expenses</b>		
Salaries/Wages/Benefits	\$6,054,600	
Materials & Supplies	1,905,166	
Purchased Transportation	74,511	
Other Operating Expenses	1,063,555	
<b>Total Operating Expenses</b>	<b>\$9,097,832</b>	
Reconciling Cash Expenditures	\$5,849	
<b>Sources of Capital Funds Expended</b>		
Local Funds	\$306,452	
State Funds	2,633	
Federal Assistance	1,140,512	
<b>Total Capital Funds Expended</b>	<b>\$1,449,597</b>	
<b>Uses of Capital Funds</b>		
	<b>Rolling Stock</b>	<b>Facilities and Other</b>
Bus	\$3,740	\$572,806
Vanpool	873,051	0
Demand Response	0	0
<b>Total</b>	<b>\$876,791</b>	<b>\$572,806</b>
		<b>Total</b>
		<b>\$576,546</b>
		<b>873,051</b>
		<b>0</b>
		<b>\$1,449,597</b>

Characteristics	Bus	Demand Response	Vanpool
Operating Expense	\$7,263,256	\$1,555,296	\$279,280
Capital Funding	\$576,546	\$0	\$873,051
Annual Passenger Miles	31,208,206	1,575,862	6,771,132
Annual Vehicle Revenue Miles	1,654,652	376,928	640,588
Annual Unlinked Trips	3,596,748	192,804	170,942
Average Weekday Unlinked Trips	13,362	756	673
Annual Vehicle Revenue Hours	126,065	23,509	18,288
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	93	26	62
Average Fleet Age in Years	10.4	5.2	0.6
Vehicles Operated in Maximum Service	79	18	39
Peak to Base Ratio	3.7	N/A	N/A
Percent Spares	18%	44%	59%
<b>Performance Measures</b>			
<b>Service Efficiency</b>			
Operating Expense/Vehicle Revenue Mile	\$4.39	\$4.13	\$0.44
Operating Expense/Vehicle Revenue Hour	\$57.62	\$66.16	\$15.27
<b>Cost Effectiveness</b>			
Operating Expense/Passenger Mile	\$0.23	\$0.99	\$0.04
Operating Expense/Unlinked Passenger Trip	\$2.02	\$8.07	\$1.63
<b>Service Effectiveness</b>			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.17	0.51	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	28.53	8.20	9.35

