

City of Dubuque, Iowa (KeyLine)

2401 Central Avenue
 Dubuque, IA 52001-3302
 (319)589-4196

Chief Executive Officer: Mark A. Munson,
 Transit Manager
 ID Number: 7011

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Dubuque, IA--IL	
Square Miles	28
Population	63,705
Population Ranking Out of 405 UZA's	320

Service Area Statistics

Square Miles	24
Population	60,000

Service Consumption

Annual Passenger Miles	1,455,371
Annual Unlinked Trips	548,096
Average Weekday Unlinked Trips	1,795
Average Saturday Unlinked Trips	1,674
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	292,169
Annual Vehicle Revenue Hours	30,442
Total Fleet	24
Vehicles Operated in Maximum Service	13
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0
Demand Response	0	4
Total	9	4

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$215,283
Local Funds	522,892
State Funds	127,715
Federal Assistance	362,620
Other Funds	17,054
Total Operating Funds Expended	\$1,245,564

Summary of Operating Expenses

Salaries/Wages/Benefits	\$731,510
Materials & Supplies	147,875
Purchased Transportation	214,102
Other Operating Expenses	152,077
Total Operating Expenses	\$1,245,564

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$78,590
State Funds	0
Federal Assistance	377,791
Total Capital Funds Expended	\$456,381

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$435,627	\$20,754	\$456,381
Demand Response	0	0	0
Total	\$435,627	\$20,754	\$456,381

Characteristics

	Bus	Demand Response
Operating Expense	\$1,031,462	\$214,102
Capital Funding	\$456,381	\$0
Annual Passenger Miles	1,384,218	71,153
Annual Vehicle Revenue Miles	221,016	71,153
Annual Unlinked Trips	520,125	27,971
Average Weekday Unlinked Trips	1,690	105
Annual Vehicle Revenue Hours	24,520	5,922
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	18	6
Average Fleet Age in Years	20.8	0.7
Vehicles Operated in Maximum Service	9	4
Peak to Base Ratio	1.0	N/A
Percent Spares	100%	50%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.67	\$3.01
Operating Expense/Vehicle Revenue Hour	\$42.07	\$36.15

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.75	\$3.01
Operating Expense/Unlinked Passenger Trip	\$1.98	\$7.65

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.35	0.39
Unlinked Passenger Trips/Vehicle Revenue Hour	21.21	4.72

