

Metropolitan Transit Authority of Black Hawk County (MET)

1515 Black Hawk Street
 Waterloo, IA 50702
 (319)234-5714

Chief Executive Officer: Walter Stephenson,
 General Manager
 ID Number: 7013

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Waterloo--Cedar Falls, IA	
Square Miles	98
Population	108,260
Population Ranking Out of 405 UZA's	211

Service Area Statistics

Square Miles	89
Population	100,854

Service Consumption

Annual Passenger Miles	2,314,676
Annual Unlinked Trips	561,160
Average Weekday Unlinked Trips	2,064
Average Saturday Unlinked Trips	670
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	799,274
Annual Vehicle Revenue Hours	57,346
Total Fleet	43
Vehicles Operated in Maximum Service	38
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	13	0
Demand Response	14	11
Total	27	11

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$457,465
Local Funds	1,216,447
State Funds	207,531
Federal Assistance	408,970
Other Funds	24,600
Total Operating Funds Expended	\$2,315,013

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,668,563
Materials & Supplies	203,463
Purchased Transportation	85,915
Other Operating Expenses	307,483
Total Operating Expenses	\$2,265,424

Reconciling Cash Expenditures	\$49,589
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Sources of Capital Funds Expended

Local Funds	\$13,984
State Funds	57,708
Federal Assistance	209,824
Total Capital Funds Expended	\$281,516

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$211,596	\$37,756	\$249,352
Demand Response	0	32,164	32,164
Total	\$211,596	\$69,920	\$281,516

Characteristics

	Bus	Demand Response
Operating Expense	\$1,441,456	\$823,968
Capital Funding	\$249,352	\$32,164
Annual Passenger Miles	1,549,722	764,954
Annual Vehicle Revenue Miles	433,317	365,957
Annual Unlinked Trips	425,997	135,163
Average Weekday Unlinked Trips	1,547	517
Annual Vehicle Revenue Hours	29,942	27,404
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	18	25
Average Fleet Age in Years	10.0	7.1
Vehicles Operated in Maximum Service	13	25
Peak to Base Ratio	1.4	N/A
Percent Spares	38%	0%

Performance Measures

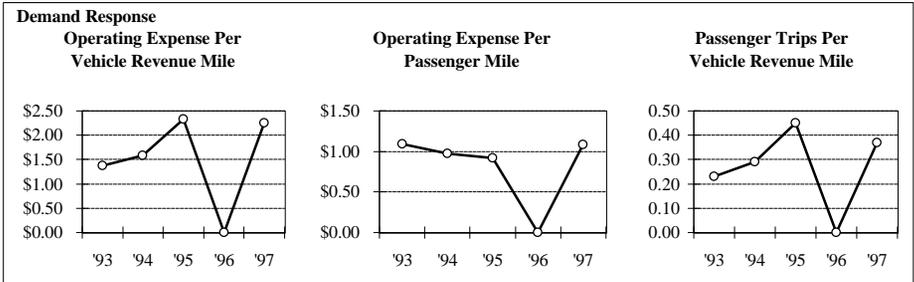
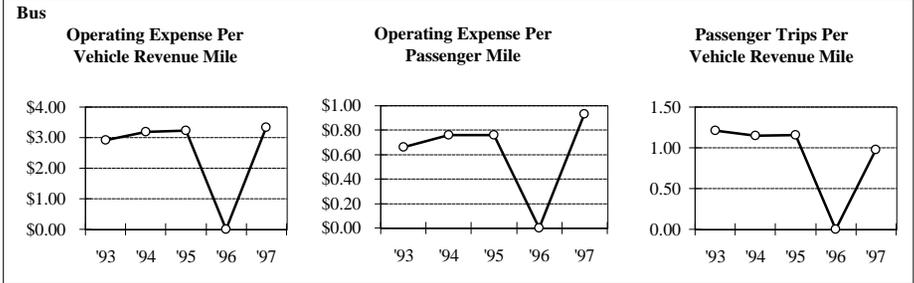
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.33	\$2.25
Operating Expense/Vehicle Revenue Hour	\$48.14	\$30.07

Cost Effectiveness

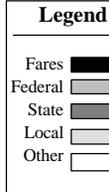
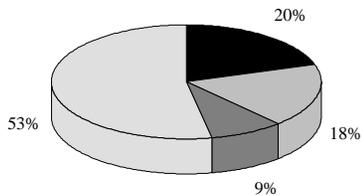
Operating Expense/Passenger Mile	\$0.93	\$1.08
Operating Expense/Unlinked Passenger Trip	\$3.38	\$6.10

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.98	0.37
Unlinked Passenger Trips/Vehicle Revenue Hour	14.23	4.93



Sources of Operating Funds Expended



Sources of Capital Funds Expended

