

Topeka Metropolitan Transit Authority (TMTA)

201 North Kansas Avenue
Topeka, KS 66603-3622
(913)233-2011

Chief Executive Officer: Ronald Butts,
General Manager
ID Number: 7014

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Topeka, KS	
Square Miles	69
Population	132,711
Population Ranking Out of 405 UZA's	175

Service Area Statistics

Square Miles	151
Population	145,000

Service Consumption

Annual Passenger Miles	4,552,842
Annual Unlinked Trips	1,305,118
Average Weekday Unlinked Trips	4,711
Average Saturday Unlinked Trips	2,087
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,078,766
Annual Vehicle Revenue Hours	70,242
Total Fleet	68
Vehicles Operated in Maximum Service	36
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	23	0
Demand Response	6	7
Total	29	7

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$623,255
Local Funds	1,569,536
State Funds	100,000
Federal Assistance	680,423
Other Funds	122,549
Total Operating Funds Expended	\$3,095,763

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,121,743
Materials & Supplies	604,217
Purchased Transportation	48,694
Other Operating Expenses	317,203
Total Operating Expenses	\$3,091,857

Reconciling Cash Expenditures	\$3,906
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Sources of Capital Funds Expended

Local Funds	\$63,828
State Funds	37,494
Federal Assistance	224,428
Total Capital Funds Expended	\$325,750

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$4,075	\$321,675	\$325,750
Demand Response	0	0	0
Total	\$4,075	\$321,675	\$325,750

Characteristics

	Bus	Demand Response
Operating Expense	\$2,538,103	\$553,754
Capital Funding	\$325,750	\$0
Annual Passenger Miles	4,149,558	403,284
Annual Vehicle Revenue Miles	841,076	237,690
Annual Unlinked Trips	1,265,100	40,018
Average Weekday Unlinked Trips	4,560	151
Annual Vehicle Revenue Hours	56,052	14,190
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	33	35
Average Fleet Age in Years	10.0	8.0
Vehicles Operated in Maximum Service	23	13
Peak to Base Ratio	1.8	N/A
Percent Spares	43%	169%

Performance Measures

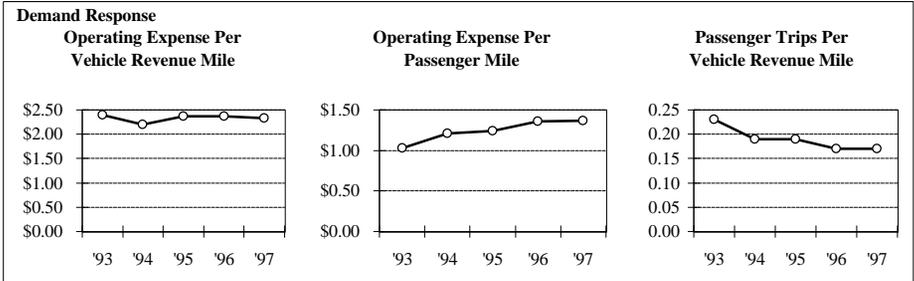
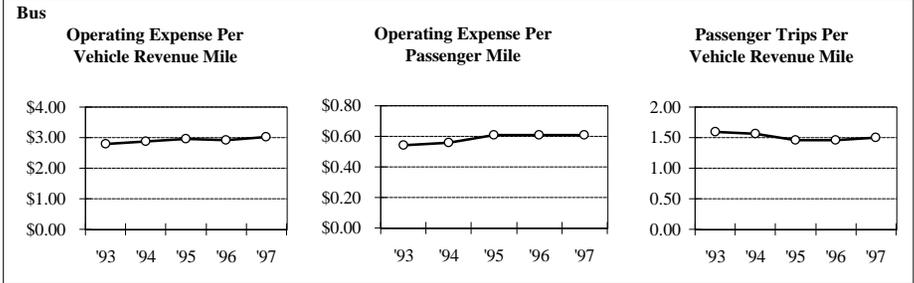
Service Efficiency	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.02	\$2.33
Operating Expense/Vehicle Revenue Hour	\$45.28	\$39.02

Cost Effectiveness

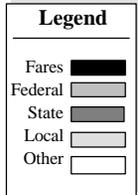
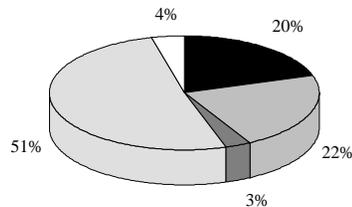
Operating Expense/Passenger Mile	\$0.61	\$1.37
Operating Expense/Unlinked Passenger Trip	\$2.01	\$13.84

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.50	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	22.57	2.82



Sources of Operating Funds Expended



Sources of Capital Funds Expended

