

Wichita Metropolitan Transit Authority (MTA)

1825 South McLean Boulevard
Wichita, KS 67213
(316)265-1450

Chief Executive Officer: Jay A. Banasiak,
General Manager
ID Number: 7015

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Wichita, KS	
Square Miles	145
Population	338,789
Population Ranking Out of 405 UZA's	79

Service Area Statistics

Square Miles	120
Population	304,011

Service Consumption

Annual Passenger Miles	10,396,194
Annual Unlinked Trips	2,306,834
Average Weekday Unlinked Trips	8,156
Average Saturday Unlinked Trips	4,522
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,943,408
Annual Vehicle Revenue Hours	132,416
Total Fleet	75
Vehicles Operated in Maximum Service	57
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	37	0
Demand Response	12	8
Total	49	8

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,488,752
Local Funds	2,390,580
State Funds	0
Federal Assistance	716,953
Other Funds	162,467
Total Operating Funds Expended	\$4,758,752

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,189,201
Materials & Supplies	620,655
Purchased Transportation	409,231
Other Operating Expenses	539,665
Total Operating Expenses	\$4,758,752

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$455,661
State Funds	3,185
Federal Assistance	1,672,578
Total Capital Funds Expended	\$2,131,424

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,028,185	\$103,239	\$2,131,424
Demand Response	0	0	0
Total	\$2,028,185	\$103,239	\$2,131,424

Characteristics

Operating Expense	\$3,756,464
Capital Funding	\$2,131,424
Annual Passenger Miles	9,678,780
Annual Vehicle Revenue Miles	1,428,922
Annual Unlinked Trips	2,150,874
Average Weekday Unlinked Trips	7,549
Annual Vehicle Revenue Hours	89,734
Fixed Guideway Directional Route Miles	0.0
Total Fleet	51
Average Fleet Age in Years	12.5
Vehicles Operated in Maximum Service	37
Peak to Base Ratio	2.2
Percent Spares	38%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.63	\$1.95
Operating Expense/Vehicle Revenue Hour	\$41.86	\$23.48

Cost Effectiveness

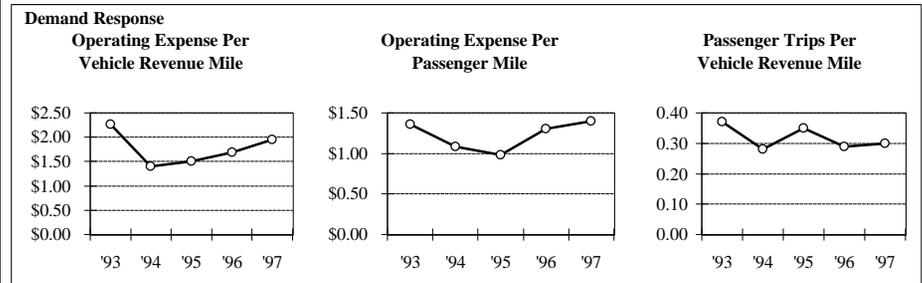
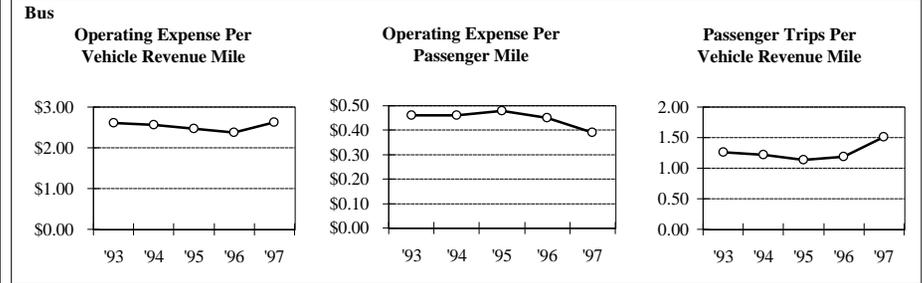
Operating Expense/Passenger Mile	\$0.39	\$1.40
Operating Expense/Unlinked Passenger Trip	\$1.75	\$6.43

Service Effectiveness

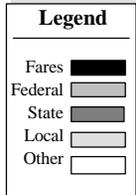
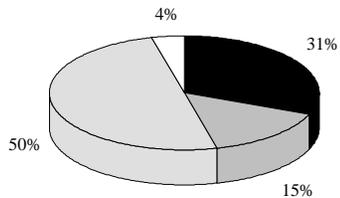
Unlinked Passenger Trips/Vehicle Revenue Mile	1.51	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	23.97	3.65

Demand

Bus		
Operating Expense	\$3,756,464	\$1,002,288
Capital Funding	\$2,131,424	\$0
Annual Passenger Miles	9,678,780	717,414
Annual Vehicle Revenue Miles	1,428,922	514,486
Annual Unlinked Trips	2,150,874	155,960
Average Weekday Unlinked Trips	7,549	607
Annual Vehicle Revenue Hours	89,734	42,682
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	51	24
Average Fleet Age in Years	12.5	2.0
Vehicles Operated in Maximum Service	37	20
Peak to Base Ratio	2.2	N/A
Percent Spares	38%	20%



Sources of Operating Funds Expended



Sources of Capital Funds Expended

