

Columbia Area Transit System (CATS)

P.O. Box N
Columbia, MO 65205
(573)874-7367

Chief Executive Officer: Raymond A. Beck, P.E.,
City Manager
ID Number: 7016

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																												
Urbanized Area (UZA) Statistics - 1990 Census Columbia, MO Square Miles 50 Population 75,854 Population Ranking Out of 405 UZA's 279	Sources of Operating Funds Expended Passenger Fares \$159,738 Local Funds 1,777,717 State Funds 0 Federal Assistance 237,986 Other Funds 670 Total Operating Funds Expended \$2,176,111	Demand Response Bus \$381,421 Capital Funding \$0 Annual Passenger Miles 2,222,458 Annual Vehicle Revenue Miles 431,568 Annual Unlinked Trips 569,861 Average Weekday Unlinked Trips 1,903 Annual Vehicle Revenue Hours 27,956 Fixed Guideway Directional Route Miles 0.0 Total Fleet 17 Average Fleet Age in Years 7.4 Vehicles Operated in Maximum Service 9 Peak to Base Ratio 1.8 Percent Spares 89%																												
Service Area Statistics Square Miles 27 Population 43,574	Summary of Operating Expenses Salaries/Wages/Benefits \$1,050,841 Materials & Supplies 399,198 Purchased Transportation 0 Other Operating Expenses 726,072 Total Operating Expenses \$2,176,111	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$4.16 Operating Expense/Vehicle Revenue Hour \$64.20 Cost Effectiveness Operating Expense/Passenger Mile \$0.81 Operating Expense/Unlinked Passenger Trip \$3.15 Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 1.32 Unlinked Passenger Trips/Vehicle Revenue Hour 20.38																												
Service Consumption Annual Passenger Miles 2,374,940 Annual Unlinked Trips 590,285 Average Weekday Unlinked Trips 1,979 Average Saturday Unlinked Trips 1,572 Average Sunday Unlinked Trips 0	Sources of Capital Funds Expended Local Funds \$148,107 State Funds 0 Federal Assistance 592,428 Total Capital Funds Expended \$740,535																													
Service Supplied Annual Vehicle Revenue Miles 556,344 Annual Vehicle Revenue Hours 40,523 Total Fleet 25 Vehicles Operated in Maximum Service 13 Base Period Requirement 5	Uses of Capital Funds Rolling Stock \$730,985 Facilities and Other \$9,550 Total \$740,535																													
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">9</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$730,985</td> <td style="text-align: center;">\$9,550</td> <td style="text-align: center;">\$740,535</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">4</td> <td style="text-align: center;">0</td> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">13</td> <td style="text-align: center;">0</td> <td>Total</td> <td style="text-align: center;">\$730,985</td> <td style="text-align: center;">\$9,550</td> <td style="text-align: center;">\$740,535</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	9	0	Bus	\$730,985	\$9,550	\$740,535	Demand Response	4	0	Demand Response	0	0	0	Total	13	0	Total	\$730,985	\$9,550	\$740,535		
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Legend Fares (Black) Federal (Light Gray) State (Dark Gray) Local (Medium Gray) Other (White)																														
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