

Iowa City Transit

410 East Washington Street
Iowa City, IA 52240-1825
(319)356-5253

Chief Executive Officer: Stephen J. Atkins,
City Manager
ID Number: 7018

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Iowa City, IA	
Square Miles	30
Population	71,372
Population Ranking Out of 405 UZA's	297

Service Area Statistics

Square Miles	22
Population	59,738

Service Consumption

Annual Passenger Miles	2,727,314
Annual Unlinked Trips	1,351,226
Average Weekday Unlinked Trips	5,126
Average Saturday Unlinked Trips	809
Average Sunday Unlinked Trips	39

Service Supplied

Annual Vehicle Revenue Miles	788,439
Annual Vehicle Revenue Hours	65,908
Total Fleet	32
Vehicles Operated in Maximum Service	29
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	18	0
Demand Response	0	11
Total	18	11

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$820,295
Local Funds	1,688,383
State Funds	284,250
Federal Assistance	197,662
Other Funds	86,688
Total Operating Funds Expended	\$3,077,278

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,921,411
Materials & Supplies	286,424
Purchased Transportation	608,034
Other Operating Expenses	261,409
Total Operating Expenses	\$3,077,278

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$660,001
State Funds	986,490
Federal Assistance	853,218
Total Capital Funds Expended	\$2,499,709

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,430,699	\$69,010	\$2,499,709
Demand Response	0	0	0
Total	\$2,430,699	\$69,010	\$2,499,709

Characteristics

	Bus	Demand Response
Operating Expense	\$2,469,244	\$608,034
Capital Funding	\$2,499,709	\$0
Annual Passenger Miles	2,519,597	207,717
Annual Vehicle Revenue Miles	595,421	193,018
Annual Unlinked Trips	1,298,096	53,130
Average Weekday Unlinked Trips	4,936	190
Annual Vehicle Revenue Hours	48,949	16,959
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	21	11
Average Fleet Age in Years	6.3	4.0
Vehicles Operated in Maximum Service	18	11
Peak to Base Ratio	2.6	N/A
Percent Spares	17%	0%

Performance Measures

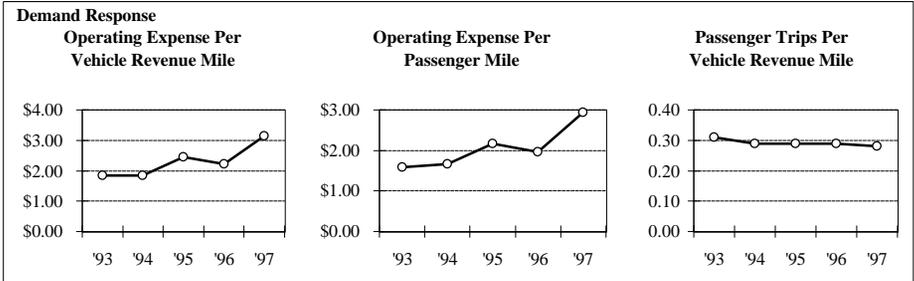
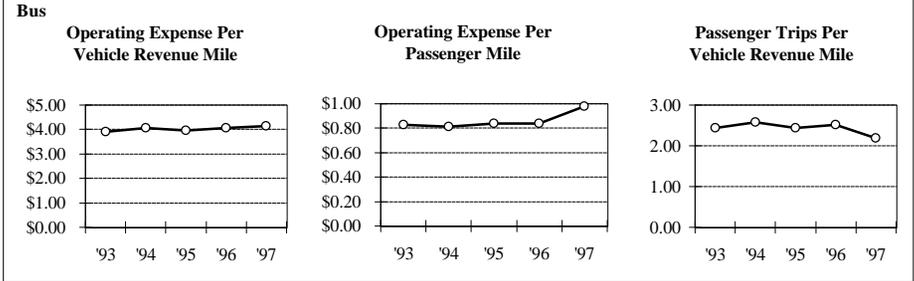
Service Efficiency	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$4.15	\$3.15
Operating Expense/Vehicle Revenue Hour	\$50.45	\$35.85

Cost Effectiveness

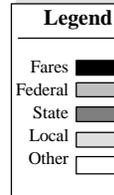
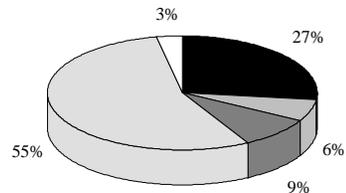
Operating Expense/Passenger Mile	\$0.98	\$2.93
Operating Expense/Unlinked Passenger Trip	\$1.90	\$11.44

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.18	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	26.52	3.13



Sources of Operating Funds Expended



Sources of Capital Funds Expended

