

Iowa City-University of Iowa (CAMBUS)

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Iowa City, IA 52242-1000
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Chief Executive Officer: David Ricketts,
Director, Parking & Transportation
ID Number: 7019

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Iowa City, IA	
Square Miles	30
Population	71,372
Population Ranking Out of 405 UZA's	297

Service Area Statistics

Square Miles	31
Population	70,085

Service Consumption

Annual Passenger Miles	3,655,349
Annual Unlinked Trips	3,593,674
Average Weekday Unlinked Trips	13,866
Average Saturday Unlinked Trips	1,275
Average Sunday Unlinked Trips	680

Service Supplied

Annual Vehicle Revenue Miles	616,418
Annual Vehicle Revenue Hours	60,967
Total Fleet	28
Vehicles Operated in Maximum Service	20
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	3	0
Total	20	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$25,000
Local Funds	894,583
State Funds	378,003
Federal Assistance	127,907
Other Funds	3,014
Total Operating Funds Expended	\$1,428,507

Summary of Operating Expenses

Salaries/Wages/Benefits	\$989,976
Materials & Supplies	282,396
Purchased Transportation	0
Other Operating Expenses	156,135
Total Operating Expenses	\$1,428,507

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$294,481
State Funds	0
Federal Assistance	1,189,596
Total Capital Funds Expended	\$1,484,077

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,141,077	\$343,000	\$1,484,077
Demand Response	0	0	0
Total	\$1,141,077	\$343,000	\$1,484,077

Characteristics

	Bus	Demand Response
Operating Expense	\$1,254,620	\$173,887
Capital Funding	\$1,484,077	\$0
Annual Passenger Miles	3,627,816	27,533
Annual Vehicle Revenue Miles	558,750	57,668
Annual Unlinked Trips	3,582,335	11,339
Average Weekday Unlinked Trips	13,825	41
Annual Vehicle Revenue Hours	51,564	9,403
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	24	4
Average Fleet Age in Years	8.4	8.8
Vehicles Operated in Maximum Service	17	3
Peak to Base Ratio	1.0	N/A
Percent Spares	41%	33%

Performance Measures

Service Efficiency

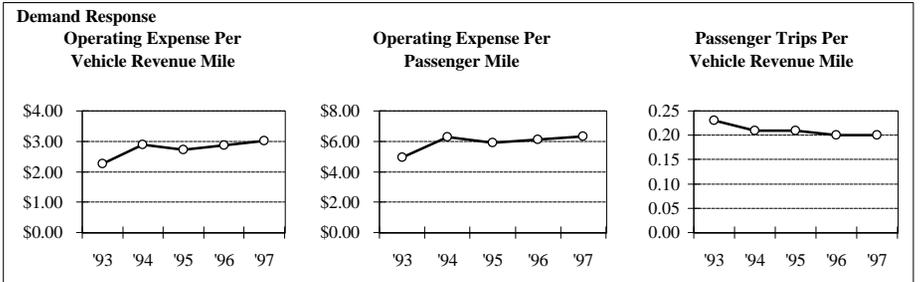
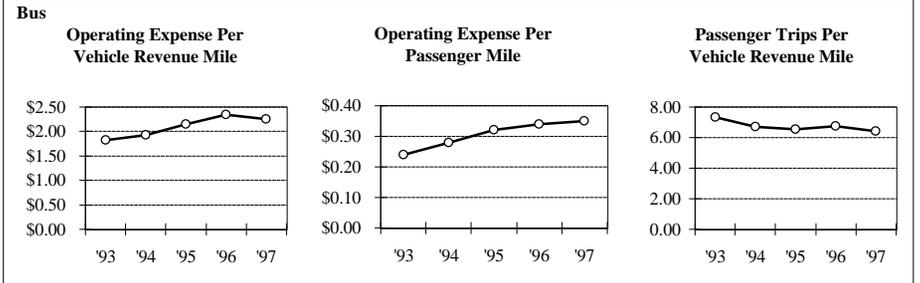
Operating Expense/Vehicle Revenue Mile	\$2.25	\$3.02
Operating Expense/Vehicle Revenue Hour	\$24.33	\$18.49

Cost Effectiveness

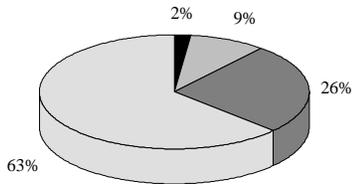
Operating Expense/Passenger Mile	\$0.35	\$6.32
Operating Expense/Unlinked Passenger Trip	\$0.35	\$15.34

Service Effectiveness

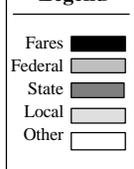
Unlinked Passenger Trips/Vehicle Revenue Mile	6.41	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	69.47	1.21



Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended

