

St. Joseph Express (Express)

11th & Frederick Avenue
 St. Joseph, MO 64501
 (816)271-5380

Chief Executive Officer: Stet Schanze,
 City Manager
 ID Number: 7032

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

St. Joseph MO - KS	
Square Miles	46
Population	73,395
Population Ranking Out of 405 UZA's	280

Service Area Statistics

Square Miles	49
Population	72,000

Service Consumption

Annual Passenger Miles	2,806,394
Annual Unlinked Trips	392,275
Average Weekday Unlinked Trips	1,365
Average Saturday Unlinked Trips	850
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	540,320
Annual Vehicle Revenue Hours	41,445
Total Fleet	21
Vehicles Operated in Maximum Service	15
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0
Demand Response	9	0
Total	15	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$133,226
Local Funds	1,341,394
State Funds	126,680
Federal Assistance	238,830
Other Funds	69,201
Total Operating Funds Expended	\$1,909,331

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,114,182
Materials & Supplies	329,968
Purchased Transportation	0
Other Operating Expenses	465,181
Total Operating Expenses	\$1,909,331

Reconciling Cash Expenditures	\$0
-------------------------------	-----

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	955,079
Total Capital Funds Expended	\$955,079

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$794,869	\$160,210	\$955,079
Demand Response	0	0	0
Total	\$794,869	\$160,210	\$955,079

Characteristics

	Bus	Demand Response
Operating Expense	\$1,374,499	\$534,832
Capital Funding	\$955,079	\$0
Annual Passenger Miles	1,964,506	841,888
Annual Vehicle Revenue Miles	378,224	162,096
Annual Unlinked Trips	274,465	117,810
Average Weekday Unlinked Trips	955	410
Annual Vehicle Revenue Hours	29,165	12,280
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	9	12
Average Fleet Age in Years	5.4	2.1
Vehicles Operated in Maximum Service	6	9
Peak to Base Ratio	N/A	N/A
Percent Spares	50%	33%

Performance Measures

Service Efficiency

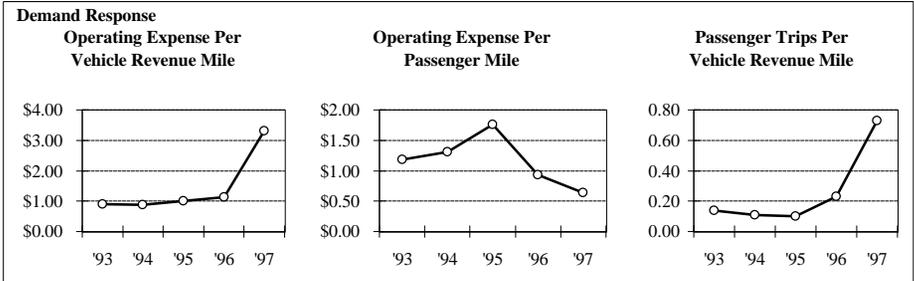
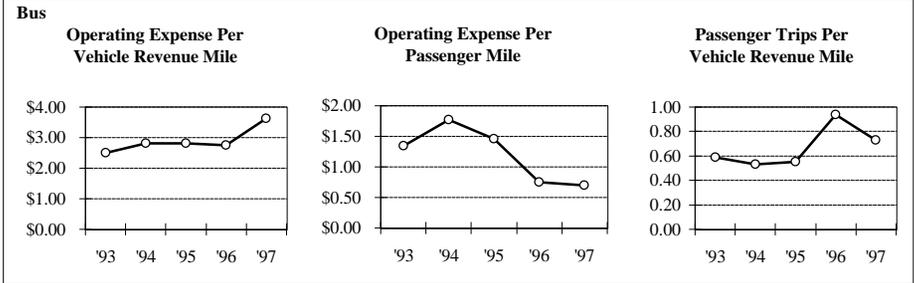
Operating Expense/Vehicle Revenue Mile	\$3.63	\$3.30
Operating Expense/Vehicle Revenue Hour	\$47.13	\$43.55

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.70	\$0.64
Operating Expense/Unlinked Passenger Trip	\$5.01	\$4.54

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.73	0.73
Unlinked Passenger Trips/Vehicle Revenue Hour	9.41	9.59



Sources of Operating Funds Expended

