

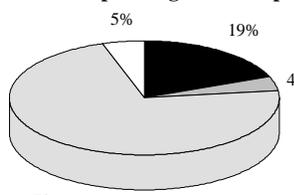
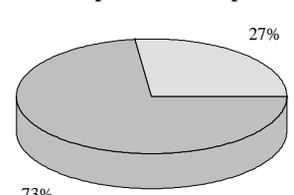
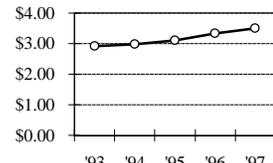
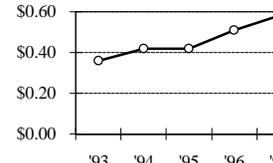
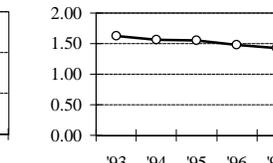
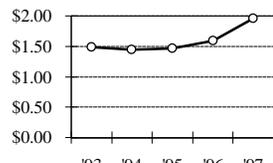
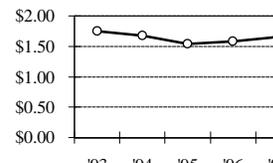
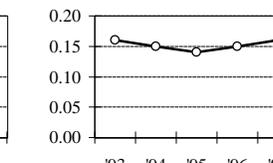
Utah Transit Authority (UTA)

3600 South 700, West
Salt Lake City, UT 84119
(801)262-5626

Chief Executive Officer: John Inghish,
General Manager
ID Number: 8001

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																																																																																																												
Urbanized Area (UZA) Statistics - 1990 Census Salt Lake City, UT Square Miles 254 Population 789,447 Population Ranking Out of 405 UZA's 41 Other UZA's Served: 101, 119 Service Area Statistics Square Miles 1,400 Population 1,513,000 Service Consumption Annual Passenger Miles 113,852,455 Annual Unlinked Trips 24,928,744 Average Weekday Unlinked Trips 90,315 Average Saturday Unlinked Trips 36,818 Average Sunday Unlinked Trips 1,318 Service Supplied Annual Vehicle Revenue Miles 20,659,624 Annual Vehicle Revenue Hours 1,075,097 Total Fleet 798 Vehicles Operated in Maximum Service 729 Base Period Requirement 410 Vehicles Operated in Maximum Service <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">553</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: right;">\$6,957,718</td> <td style="text-align: right;">\$5,509,995</td> <td style="text-align: right;">\$12,467,713</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">56</td> <td style="text-align: center;">62</td> <td>Demand Response</td> <td style="text-align: right;">979,297</td> <td style="text-align: right;">2,154,980</td> <td style="text-align: right;">3,134,277</td> </tr> <tr> <td>Vanpool</td> <td style="text-align: center;">0</td> <td style="text-align: center;">58</td> <td>Vanpool</td> <td style="text-align: right;">428,960</td> <td style="text-align: center;">0</td> <td style="text-align: right;">428,960</td> </tr> <tr> <td>Light Rail</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td>Light Rail</td> <td style="text-align: right;">13,395,520</td> <td style="text-align: right;">40,281,803</td> <td style="text-align: right;">53,677,323</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">609</td> <td style="text-align: center;">120</td> <td>Total</td> <td style="text-align: right;">\$21,761,495</td> <td style="text-align: right;">\$47,946,778</td> <td style="text-align: right;">\$69,708,273</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	553	0	Bus	\$6,957,718	\$5,509,995	\$12,467,713	Demand Response	56	62	Demand Response	979,297	2,154,980	3,134,277	Vanpool	0	58	Vanpool	428,960	0	428,960	Light Rail	0	0	Light Rail	13,395,520	40,281,803	53,677,323	Total	609	120	Total	\$21,761,495	\$47,946,778	\$69,708,273	Sources of Operating Funds Expended Passenger Fares \$12,340,705 Local Funds 46,594,843 State Funds 50,749 Federal Assistance 2,296,257 Other Funds 3,840,648 Total Operating Funds Expended \$65,123,202 Summary of Operating Expenses Salaries/Wages/Benefits \$47,746,679 Materials & Supplies 10,183,675 Purchased Transportation 1,040,815 Other Operating Expenses 5,851,831 Total Operating Expenses \$64,823,000 Reconciling Cash Expenditures \$300,202 Sources of Capital Funds Expended Local Funds \$18,985,854 State Funds 0 Federal Assistance 50,722,419 Total Capital Funds Expended \$69,708,273 Uses of Capital Funds <table style="width: 100%; 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