

Sioux Falls Transit (The Bus)

500 East Sixth Street
Sioux Falls, SD 57103-7016
(605)367-7874

Chief Executive Officer: Steve Connell,
General Manager
ID Number: 8002

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																												
Urbanized Area (UZA) Statistics - 1990 Census Sioux Falls, SD Square Miles 45 Population 100,843 Population Ranking Out of 405 UZA's 223	Sources of Operating Funds Expended Passenger Fares \$530,841 Local Funds 2,041,957 State Funds 46,575 Federal Assistance 341,321 Other Funds 25,395 Total Operating Funds Expended \$2,986,089	Demand Response Operating Expense \$1,589,863 Capital Funding \$3,986,368 Annual Passenger Miles 1,613,753 Annual Vehicle Revenue Miles 540,193 Annual Unlinked Trips 530,110 Average Weekday Unlinked Trips 1,929 Annual Vehicle Revenue Hours 38,793 Fixed Guideway Directional Route Miles 0.0 Total Fleet 26 Average Fleet Age in Years 5.1 Vehicles Operated in Maximum Service 23 Peak to Base Ratio 2.1 Percent Spares 13%																												
Service Area Statistics Square Miles 55 Population 115,000	Summary of Operating Expenses Salaries/Wages/Benefits \$2,071,845 Materials & Supplies 297,380 Purchased Transportation 135,755 Other Operating Expenses 455,909 Total Operating Expenses \$2,960,889	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$2.94 Operating Expense/Vehicle Revenue Hour \$40.98 Cost Effectiveness Operating Expense/Passenger Mile \$0.99 Operating Expense/Unlinked Passenger Trip \$3.00 Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 0.98 Unlinked Passenger Trips/Vehicle Revenue Hour 13.67																												
Service Consumption Annual Passenger Miles 2,029,422 Annual Unlinked Trips 658,407 Average Weekday Unlinked Trips 2,396 Average Saturday Unlinked Trips 950 Average Sunday Unlinked Trips 0	Sources of Capital Funds Expended Local Funds \$693,114 State Funds 0 Federal Assistance 3,293,254 Total Capital Funds Expended \$3,986,368																													
Service Supplied Annual Vehicle Revenue Miles 956,137 Annual Vehicle Revenue Hours 76,798 Total Fleet 84 Vehicles Operated in Maximum Service 81 Base Period Requirement 11	Uses of Capital Funds Bus \$3,756,510 Demand Response 0 Total \$3,756,510																													
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">23</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">18</td> <td style="text-align: center;">40</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">41</td> <td style="text-align: center;">40</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Bus	23	0	Demand Response	18	40	Total	41	40	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$3,756,510</td> <td style="text-align: center;">\$229,858</td> <td style="text-align: center;">\$3,986,368</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$3,756,510</td> <td style="text-align: center;">\$229,858</td> <td style="text-align: center;">\$3,986,368</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$3,756,510	\$229,858	\$3,986,368	Demand Response	0	0	0	Total	\$3,756,510	\$229,858	\$3,986,368	
	Directly Operated	Purchased Transportation																												
Bus	23	0																												
Demand Response	18	40																												
Total	41	40																												
	Rolling Stock	Facilities and Other	Total																											
Bus	\$3,756,510	\$229,858	\$3,986,368																											
Demand Response	0	0	0																											
Total	\$3,756,510	\$229,858	\$3,986,368																											
<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> Sources of Operating Funds Expended </div> <div style="text-align: center;"> Sources of Capital Funds Expended </div> </div> <div style="margin-top: 10px;"> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: center;">Legend</th> </tr> </thead> <tbody> <tr> <td style="width: 15px; background-color: black;"></td> <td>Fares</td> </tr> <tr> <td style="width: 15px; background-color: #cccccc;"></td> <td>Federal</td> </tr> <tr> <td style="width: 15px; background-color: #808080;"></td> <td>State</td> </tr> <tr> <td style="width: 15px; background-color: #d3d3d3;"></td> <td>Local</td> </tr> <tr> <td style="width: 15px; background-color: #e0e0e0;"></td> <td>Other</td> </tr> </tbody> </table> </div>		Legend			Fares		Federal		State		Local		Other																	
Legend																														
	Fares																													
	Federal																													
	State																													
	Local																													
	Other																													
		<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> Bus Operating Expense Per Vehicle Revenue Mile </div> <div style="text-align: center;"> Operating Expense Per Passenger Mile </div> <div style="text-align: center;"> Passenger Trips Per Vehicle Revenue Mile </div> </div>																												
		<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> Demand Response Operating Expense Per Vehicle Revenue Mile </div> <div style="text-align: center;"> Operating Expense Per Passenger Mile </div> <div style="text-align: center;"> Passenger Trips Per Vehicle Revenue Mile </div> </div>																												