

## Billings Metropolitan Transit (MET)

P.O. Box 1178  
 Billings, MT 59103-1178  
 (406)657-8493

Chief Executive Officer: J. Bruce Putnam, A.A.E.,  
 Director-Aviation & Transit  
 ID Number: 8004

### System Wide Information

### Modal Information

General Information	Financial Information	Characteristics																																												
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Billings, MT</b> Square Miles 45 Population 88,181 Population Ranking Out of 405 UZA's 247  <b>Service Area Statistics</b> Square Miles 32 Population 81,151  <b>Service Consumption</b> Annual Passenger Miles 2,664,606 Annual Unlinked Trips 722,506 Average Weekday Unlinked Trips 2,743 Average Saturday Unlinked Trips 443 Average Sunday Unlinked Trips 0  <b>Service Supplied</b> Annual Vehicle Revenue Miles 815,684 Annual Vehicle Revenue Hours 53,604 Total Fleet 33 Vehicles Operated in Maximum Service 29 Base Period Requirement 10  <b>Vehicles Operated in Maximum Service</b> <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">20</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$252,457</td> <td style="text-align: center;">\$109,038</td> <td style="text-align: center;">\$361,495</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">9</td> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;"><b>20</b></td> <td style="text-align: center;"><b>9</b></td> <td><b>Total</b></td> <td style="text-align: center;"><b>\$252,457</b></td> <td style="text-align: center;"><b>\$109,038</b></td> <td style="text-align: center;"><b>\$361,495</b></td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	20	0	Bus	\$252,457	\$109,038	\$361,495	Demand Response	0	9	Demand Response	0	0	0	<b>Total</b>	<b>20</b>	<b>9</b>	<b>Total</b>	<b>\$252,457</b>	<b>\$109,038</b>	<b>\$361,495</b>	<b>Sources of Operating Funds Expended</b> Passenger Fares \$248,726 Local Funds 1,124,345 State Funds 109,673 Federal Assistance 332,854 Other Funds 259,513 <b>Total Operating Funds Expended \$2,075,111</b>  <b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$1,397,299 Materials & Supplies 234,550 Purchased Transportation 175,670 Other Operating Expenses 267,592 <b>Total Operating Expenses \$2,075,111</b>  Reconciling Cash Expenditures \$0  <b>Sources of Capital Funds Expended</b> Local Funds \$72,299 State Funds 0 Federal Assistance 289,196 <b>Total Capital Funds Expended \$361,495</b>  <b>Uses of Capital Funds</b> <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$252,457</td> <td style="text-align: center;">\$109,038</td> <td style="text-align: center;">\$361,495</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;"><b>\$252,457</b></td> <td style="text-align: center;"><b>\$109,038</b></td> <td style="text-align: center;"><b>\$361,495</b></td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$252,457	\$109,038	\$361,495	Demand Response	0	0	0	<b>Total</b>	<b>\$252,457</b>	<b>\$109,038</b>	<b>\$361,495</b>	<b>Demand Response</b> Bus Response \$175,670 Operating Expense \$1,899,441 Capital Funding \$361,495 Annual Passenger Miles 2,611,239 Annual Vehicle Revenue Miles 632,348 Annual Unlinked Trips 704,354 Average Weekday Unlinked Trips 2,673 Annual Vehicle Revenue Hours 39,725 Fixed Guideway Directional Route Miles 0.0 Total Fleet 22 Average Fleet Age in Years 8.0 Vehicles Operated in Maximum Service 20 Peak to Base Ratio 2.0 Percent Spares 10%  <b>Performance Measures</b>  <b>Service Efficiency</b> Operating Expense/Vehicle Revenue Mile \$3.00 Operating Expense/Vehicle Revenue Hour \$47.81  <b>Cost Effectiveness</b> Operating Expense/Passenger Mile \$0.73 Operating Expense/Unlinked Passenger Trip \$2.70  <b>Service Effectiveness</b> Unlinked Passenger Trips/Vehicle Revenue Mile 1.11 Unlinked Passenger Trips/Vehicle Revenue Hour 17.73
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