

Colorado Springs Transit System

1210 South Hancock Expressway
 Colorado Springs, CO 80903
 (719)475-0635

Chief Executive Officer: Bruce Abel,
 Resident Manager
 ID Number: 8005

System Wide Information

Modal Information

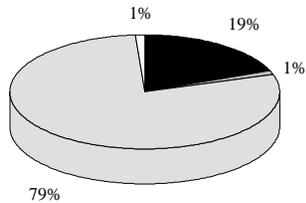
General Information	Financial Information																																													
Urbanized Area (UZA) Statistics - 1990 Census Colorado Springs, CO Square Miles 177 Population 352,989 Population Ranking Out of 405 UZA's 78	Sources of Operating Funds Expended Passenger Fares \$1,470,320 Local Funds 6,117,285 State Funds 0 Federal Assistance 83,011 Other Funds 108,551 Total Operating Funds Expended \$7,779,167																																													
Service Area Statistics Square Miles 644 Population 390,000	Summary of Operating Expenses Salaries/Wages/Benefits \$4,578,421 Materials & Supplies 903,090 Purchased Transportation 1,381,604 Other Operating Expenses 903,038 Total Operating Expenses \$7,766,153																																													
Service Consumption Annual Passenger Miles 18,221,215 Annual Unlinked Trips 3,601,813 Average Weekday Unlinked Trips 13,021 Average Saturday Unlinked Trips 5,514 Average Sunday Unlinked Trips 53	Reconciling Cash Expenditures \$13,014																																													
Service Supplied Annual Vehicle Revenue Miles 3,685,645 Annual Vehicle Revenue Hours 242,387 Total Fleet 113 Vehicles Operated in Maximum Service 96 Base Period Requirement 29	Sources of Capital Funds Expended Local Funds \$140,467 State Funds 0 Federal Assistance 2,869,529 Total Capital Funds Expended \$3,009,996																																													
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">43</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$3,009,996</td> <td style="text-align: center;">\$3,009,996</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">53</td> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">43</td> <td style="text-align: center;">53</td> <td>Total</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$3,009,996</td> <td style="text-align: center;">\$3,009,996</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	43	0	Bus	\$0	\$3,009,996	\$3,009,996	Demand Response	0	53	Demand Response	0	0	0	Total	43	53	Total	\$0	\$3,009,996	\$3,009,996	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$3,009,996</td> <td style="text-align: center;">\$3,009,996</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$3,009,996</td> <td style="text-align: center;">\$3,009,996</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$0	\$3,009,996	\$3,009,996	Demand Response	0	0	0	Total	\$0	\$3,009,996	\$3,009,996	
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Characteristics	Demand Response
Operating Expense \$6,384,549 Capital Funding \$3,009,996 Annual Passenger Miles 16,507,572 Annual Vehicle Revenue Miles 2,131,387 Annual Unlinked Trips 3,205,338 Average Weekday Unlinked Trips 11,538 Annual Vehicle Revenue Hours 132,682 Fixed Guideway Directional Route Miles 0.0 Total Fleet 51 Average Fleet Age in Years 11.6 Vehicles Operated in Maximum Service 43 Peak to Base Ratio 1.5 Percent Spares 19%	\$1,381,604 \$0 1,713,643 1,554,258 396,475 1,483 109,705 N/A 62 3.7 53 N/A 17%
Performance Measures	
Service Efficiency Operating Expense/Vehicle Revenue Mile \$3.00 Operating Expense/Vehicle Revenue Hour \$48.12	\$0.89 \$12.59
Cost Effectiveness Operating Expense/Passenger Mile \$0.39 Operating Expense/Unlinked Passenger Trip \$1.99	\$0.81 \$3.48
Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 1.50 Unlinked Passenger Trips/Vehicle Revenue Hour 24.16	0.26 3.61

Bus	Passenger Mile	Vehicle Revenue Mile
Operating Expense Per Vehicle Revenue Mile 	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile

Demand Response	Passenger Mile	Vehicle Revenue Mile
Operating Expense Per Vehicle Revenue Mile 	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended

