

Denver-Regional Transportation District (RTD)

1600 Blake Street
Denver, CO 80202
(303)628-9000

Chief Executive Officer: John Caldara,
Chairman of the Board
ID Number: 8006

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Denver, CO

Square Miles	459
Population	1,517,977
Population Ranking Out of 405 UZA's	22
Other UZA's Served:	226, 385

Service Area Statistics

Square Miles	2,406
Population	2,100,000

Service Consumption

Annual Passenger Miles	312,655,714
Annual Unlinked Trips	70,904,532
Average Weekday Unlinked Trips	239,716
Average Saturday Unlinked Trips	114,015
Average Sunday Unlinked Trips	66,328

Service Supplied

Annual Vehicle Revenue Miles	32,064,797
Annual Vehicle Revenue Hours	1,874,461
Total Fleet	1,406
Vehicles Operated in Maximum Service	854
Base Period Requirement	370

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	534	162
Demand Response	14	128
Light Rail	16	0
Total	564	290

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$36,746,800
Local Funds	118,031,475
State Funds	0
Federal Assistance	6,678,989
Other Funds	15,877,296
Total Operating Funds Expended	\$177,334,560

Summary of Operating Expenses

Salaries/Wages/Benefits	\$93,949,111
Materials & Supplies	18,574,416
Purchased Transportation	31,075,118
Other Operating Expenses	17,182,626
Total Operating Expenses	\$160,781,271

Reconciling Cash Expenditures	\$7,552,533
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Sources of Capital Funds Expended

Local Funds	\$24,564,206
State Funds	0
Federal Assistance	41,410,574
Total Capital Funds Expended	\$65,974,780

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$34,031,331	\$11,861,125	\$45,892,456
Demand Response	0	0	0
Light Rail	5,583,200	14,499,124	20,082,324
Total	\$39,614,531	\$26,360,249	\$65,974,780

Characteristics

	Bus	Light Rail	Demand Response
Operating Expense	\$152,201,176	\$7,423,969	\$1,156,126
Capital Funding	\$45,892,456	\$20,082,324	\$0
Annual Passenger Miles	299,157,898	12,026,642	1,471,174
Annual Vehicle Revenue Miles	31,246,619	648,291	169,887
Annual Unlinked Trips	66,342,984	4,428,085	133,463
Average Weekday Unlinked Trips	224,511	14,791	414
Annual Vehicle Revenue Hours	1,815,474	43,915	15,072
Fixed Guideway Directional Route Miles	58.9	10.6	N/A
Total Fleet	849	17	540
Average Fleet Age in Years	7.9	2.9	6.8
Vehicles Operated in Maximum Service	696	16	142
Peak to Base Ratio	1.9	1.6	N/A
Percent Spares	22%	6%	280%

Performance Measures

	Bus	Light Rail	Demand Response
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$4.87	\$11.45	\$6.81
Operating Expense/Vehicle Revenue Hour	\$83.84	\$169.05	\$76.71
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.51	\$0.62	\$0.79
Operating Expense/Unlinked Passenger Trip	\$2.29	\$1.68	\$8.66
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.12	6.83	0.79
Unlinked Passenger Trips/Vehicle Revenue Hour	36.54	100.83	8.86

