

Pueblo Transportation Company (CityBus)

1 City Hall Place
 Pueblo, CO 81003
 (719)584-0800

Chief Executive Officer: Lewis Quigley,
 City Manager
 ID Number: 8007

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Pueblo, CO	
Square Miles	46
Population	106,155
Population Ranking Out of 405 UZA's	216

Service Area Statistics

Square Miles	35
Population	120,000

Service Consumption

Annual Passenger Miles	3,189,727
Annual Unlinked Trips	941,502
Average Weekday Unlinked Trips	3,174
Average Saturday Unlinked Trips	2,541
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	545,582
Annual Vehicle Revenue Hours	39,219
Total Fleet	23
Vehicles Operated in Maximum Service	15
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	0	5
Total	10	5

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$256,428
Local Funds	863,432
State Funds	0
Federal Assistance	666,182
Other Funds	70,070
Total Operating Funds Expended	\$1,856,112

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,151,809
Materials & Supplies	224,109
Purchased Transportation	208,752
Other Operating Expenses	219,691
Total Operating Expenses	\$1,804,361

Reconciling Cash Expenditures	\$51,751
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Sources of Capital Funds Expended

Local Funds	\$157,653
State Funds	250,000
Federal Assistance	1,824,185
Total Capital Funds Expended	\$2,231,838

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$2,231,838	\$2,231,838
Demand Response	0	0	0
Total	\$0	\$2,231,838	\$2,231,838

Characteristics

	Bus	Demand Response
Operating Expense	\$1,595,609	\$208,752
Capital Funding	\$2,231,838	\$0
Annual Passenger Miles	3,045,473	144,254
Annual Vehicle Revenue Miles	393,465	152,117
Annual Unlinked Trips	914,563	26,939
Average Weekday Unlinked Trips	3,081	93
Annual Vehicle Revenue Hours	26,949	12,270
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	17	6
Average Fleet Age in Years	11.3	4.5
Vehicles Operated in Maximum Service	10	5
Peak to Base Ratio	1.7	N/A
Percent Spares	70%	20%

Performance Measures

Service Efficiency

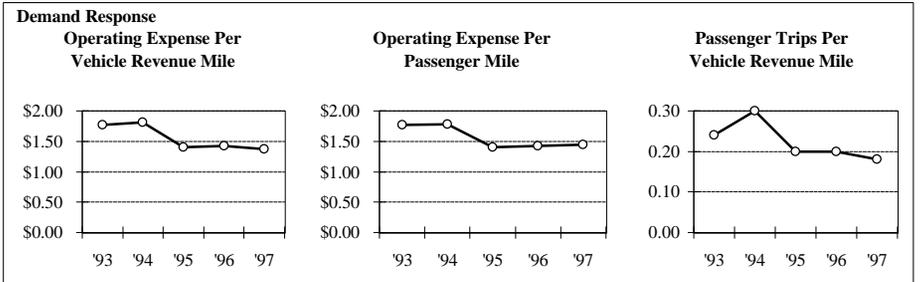
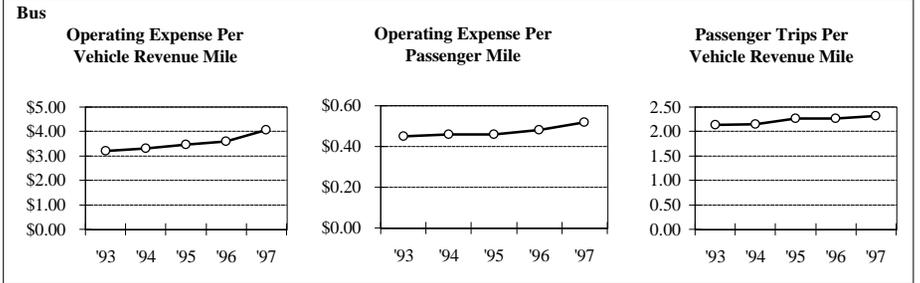
Operating Expense/Vehicle Revenue Mile	\$4.06	\$1.37
Operating Expense/Vehicle Revenue Hour	\$59.21	\$17.01

Cost Effectiveness

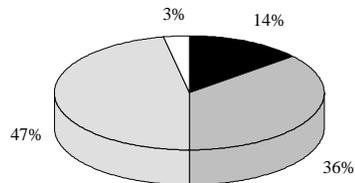
Operating Expense/Passenger Mile	\$0.52	\$1.45
Operating Expense/Unlinked Passenger Trip	\$1.74	\$7.75

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.32	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	33.94	2.20



Sources of Operating Funds Expended



Sources of Capital Funds Expended

