

# Grand Forks City Bus (City Bus)

P.O. Box 5200  
Grand Forks, ND 58206-5200  
(701)746-2590

Chief Executive Officer: Robert D. Ulland,  
Transportation Superintendent  
ID Number: 8008

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

Grand Forks, ND--MN	
Square Miles	19
Population	58,103
Population Ranking Out of 405 UZA's	349

#### Service Area Statistics

Square Miles	14
Population	49,425

#### Service Consumption

Annual Passenger Miles	2,058,646
Annual Unlinked Trips	646,255
Average Weekday Unlinked Trips	2,268
Average Saturday Unlinked Trips	1,263
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	403,267
Annual Vehicle Revenue Hours	29,384
Total Fleet	28
Vehicles Operated in Maximum Service	22
Base Period Requirement	7

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	0	10
<b>Total</b>	<b>12</b>	<b>10</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$226,214
Local Funds	590,768
State Funds	98,357
Federal Assistance	282,468
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$1,197,807</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$724,811
Materials & Supplies	113,490
Purchased Transportation	208,268
Other Operating Expenses	151,238
<b>Total Operating Expenses</b>	<b>\$1,197,807</b>

Reconciling Cash Expenditures	\$0
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#### Sources of Capital Funds Expended

Local Funds	\$181,800
State Funds	0
Federal Assistance	868,098
<b>Total Capital Funds Expended</b>	<b>\$1,049,898</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$939,421	\$58,604	\$998,025
Demand Response	0	51,873	51,873
<b>Total</b>	<b>\$939,421</b>	<b>\$110,477</b>	<b>\$1,049,898</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$989,539	\$208,268
Capital Funding	\$998,025	\$51,873
Annual Passenger Miles	1,933,226	125,420
Annual Vehicle Revenue Miles	287,419	115,848
Annual Unlinked Trips	606,112	40,143
Average Weekday Unlinked Trips	2,119	149
Annual Vehicle Revenue Hours	20,724	8,660
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	17	11
Average Fleet Age in Years	11.1	3.0
Vehicles Operated in Maximum Service	12	10
Peak to Base Ratio	1.7	N/A
Percent Spares	42%	10%

### Performance Measures

#### Service Efficiency

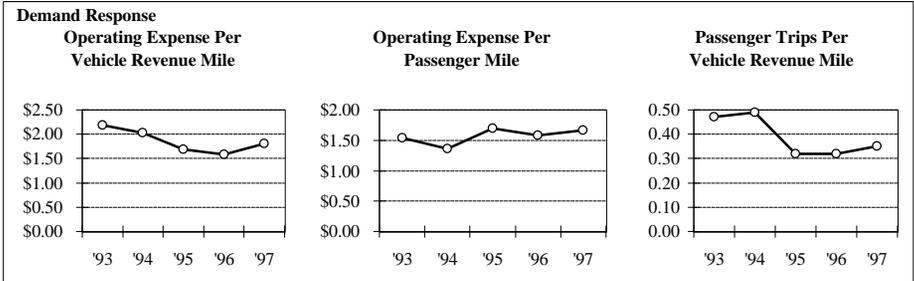
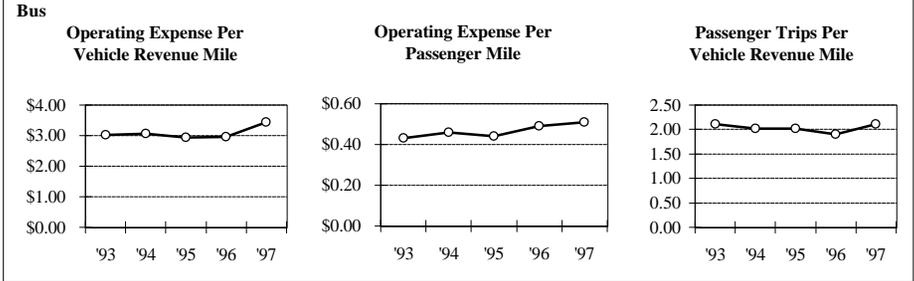
Operating Expense/Vehicle Revenue Mile	\$3.44	\$1.80
Operating Expense/Vehicle Revenue Hour	\$47.75	\$24.05

#### Cost Effectiveness

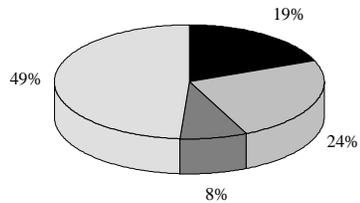
Operating Expense/Passenger Mile	\$0.51	\$1.66
Operating Expense/Unlinked Passenger Trip	\$1.63	\$5.19

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.11	0.35
Unlinked Passenger Trips/Vehicle Revenue Hour	29.25	4.64



Sources of Operating Funds Expended



Sources of Capital Funds Expended

