

## Missoula Urban Transportation District (Mountain Line)

1221 Shakespeare  
Missoula, MT 59802  
(406)543-8386

Chief Executive Officer: Sally Mullen,  
General Manager  
ID Number: 8009

### System Wide Information

### Modal Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>Missoula, MT</b>	
Square Miles	28
Population	57,196
Population Ranking Out of 405 UZA's	355

##### Service Area Statistics

Square Miles	36
Population	60,930

##### Service Consumption

Annual Passenger Miles	1,855,279
Annual Unlinked Trips	590,029
Average Weekday Unlinked Trips	2,338
Average Saturday Unlinked Trips	825
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	597,215
Annual Vehicle Revenue Hours	40,650
Total Fleet	25
Vehicles Operated in Maximum Service	18
Base Period Requirement	8

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	15	0
Demand Response	3	0
<b>Total</b>	<b>18</b>	<b>0</b>

#### Financial Information

##### Sources of Operating Funds Expended

Passenger Fares	\$250,458
Local Funds	974,875
State Funds	105,923
Federal Assistance	295,387
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$1,626,643</b>

##### Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,227,691
Materials & Supplies	156,812
Purchased Transportation	0
Other Operating Expenses	242,140
<b>Total Operating Expenses</b>	<b>\$1,626,643</b>

Reconciling Cash Expenditures	\$0
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##### Sources of Capital Funds Expended

Local Funds	\$65,524
State Funds	0
Federal Assistance	313,328
<b>Total Capital Funds Expended</b>	<b>\$378,852</b>

##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$263,950	\$114,902	\$378,852
Demand Response	0	0	0
<b>Total</b>	<b>\$263,950</b>	<b>\$114,902</b>	<b>\$378,852</b>

#### Characteristics

Operating Expense	\$1,457,436
Capital Funding	\$378,852
Annual Passenger Miles	1,780,005
Annual Vehicle Revenue Miles	521,941
Annual Unlinked Trips	574,195
Average Weekday Unlinked Trips	2,279
Annual Vehicle Revenue Hours	34,049
Fixed Guideway Directional Route Miles	0.0
Total Fleet	21
Average Fleet Age in Years	9.7
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	1.9
Percent Spares	40%

#### Performance Measures

<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$2.79	\$2.25
Operating Expense/Vehicle Revenue Hour	\$42.80	\$25.63

#### Cost Effectiveness

Operating Expense/Passenger Mile	\$0.82	\$2.25
Operating Expense/Unlinked Passenger Trip	\$2.54	\$10.69

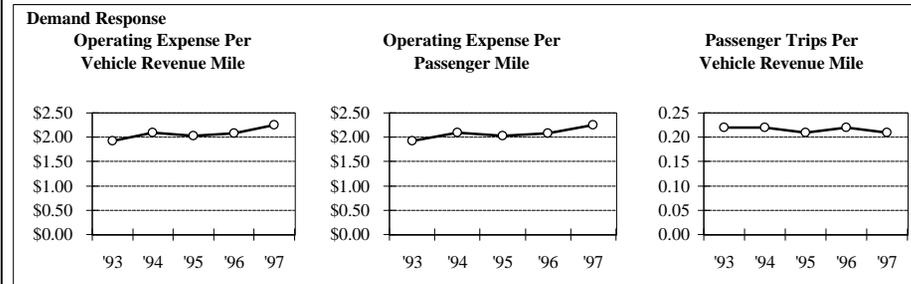
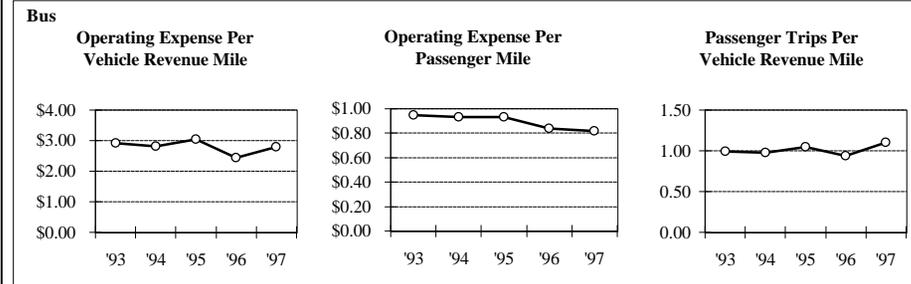
#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.10	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	16.86	2.40

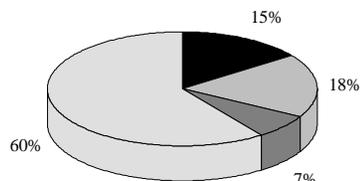
#### Demand

##### Bus Response

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Sources of Operating Funds Expended



Sources of Capital Funds Expended

