

City of Greeley (The Bus)

1000 10th Street
Greeley, CO 80631
(970)350-9795

Chief Executive Officer: William A. Sterling,
Director of Public Works
ID Number: 8010

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Greeley, CO

Square Miles	27
Population	71,578
Population Ranking Out of 405 UZA's	294

Service Area Statistics

Square Miles	39
Population	66,413

Service Consumption

Annual Passenger Miles	1,385,017
Annual Unlinked Trips	390,483
Average Weekday Unlinked Trips	1,452
Average Saturday Unlinked Trips	425
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	510,550
Annual Vehicle Revenue Hours	39,078
Total Fleet	18
Vehicles Operated in Maximum Service	14
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	4	0
Total	14	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$197,527
Local Funds	682,165
State Funds	0
Federal Assistance	353,630
Other Funds	21,370
Total Operating Funds Expended	\$1,254,692

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,006,504
Materials & Supplies	156,824
Purchased Transportation	0
Other Operating Expenses	91,364
Total Operating Expenses	\$1,254,692

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$299,095
State Funds	0
Federal Assistance	934,138
Total Capital Funds Expended	\$1,233,233

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,174,809	\$36,332	\$1,211,141
Demand Response	10,981	11,111	22,092
Total	\$1,185,790	\$47,443	\$1,233,233

Characteristics

Operating Expense	\$935,460
Capital Funding	\$1,211,141
Annual Passenger Miles	1,314,944
Annual Vehicle Revenue Miles	410,345
Annual Unlinked Trips	368,582
Average Weekday Unlinked Trips	1,372
Annual Vehicle Revenue Hours	28,864
Fixed Guideway Directional Route Miles	0.0
Total Fleet	13
Average Fleet Age in Years	6.4
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.1
Percent Spares	30%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.28	\$3.19
Operating Expense/Vehicle Revenue Hour	\$32.41	\$31.25

Cost Effectiveness

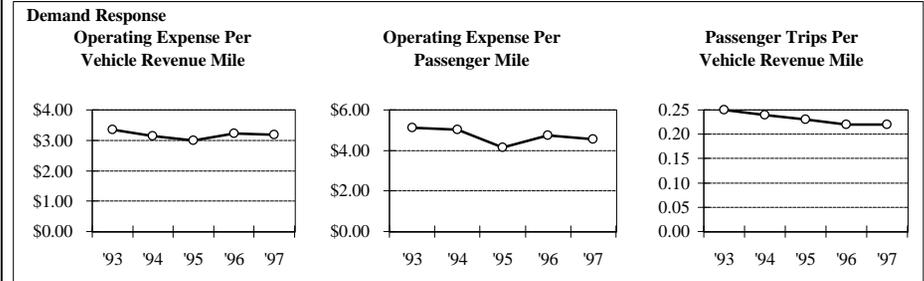
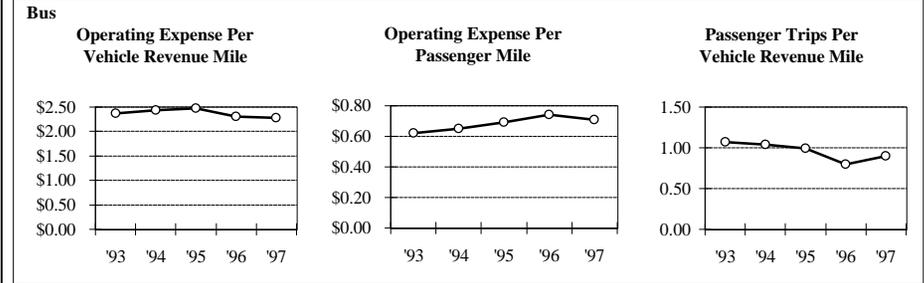
Operating Expense/Passenger Mile	\$0.71	\$4.56
Operating Expense/Unlinked Passenger Trip	\$2.54	\$14.58

Service Effectiveness

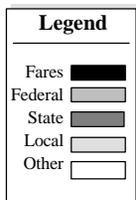
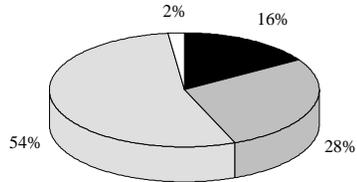
Unlinked Passenger Trips/Vehicle Revenue Mile	0.90	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	12.77	2.14

Demand Response

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Sources of Operating Funds Expended



Sources of Capital Funds Expended

