

City of Fort Collins (Transfort)

6570 Portner Road
Fort Collins, CO 80525
(970)221-6620

Chief Executive Officer: Thomas L. Frazier,
Multi-Modal Transp. Group Leader
ID Number: 8011

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Fort Collins, CO

Square Miles	54
Population	105,809
Population Ranking Out of 405 UZA's	217

Service Area Statistics

Square Miles	44
Population	106,000

Service Consumption

Annual Passenger Miles	5,081,108
Annual Unlinked Trips	1,717,447
Average Weekday Unlinked Trips	6,276
Average Saturday Unlinked Trips	3,338
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	960,176
Annual Vehicle Revenue Hours	74,781
Total Fleet	55
Vehicles Operated in Maximum Service	42
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	13	13
Total	29	13

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$848,504
Local Funds	1,610,335
State Funds	0
Federal Assistance	294,588
Other Funds	170,487
Total Operating Funds Expended	\$2,923,914

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,484,030
Materials & Supplies	200,606
Purchased Transportation	569,929
Other Operating Expenses	669,349
Total Operating Expenses	\$2,923,914

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$338,957
State Funds	0
Federal Assistance	1,041,230
Total Capital Funds Expended	\$1,380,187

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,168,635	\$211,552	\$1,380,187
Demand Response	0	0	0
Total	\$1,168,635	\$211,552	\$1,380,187

Characteristics

	Bus	Demand Response
Operating Expense	\$2,166,807	\$757,107
Capital Funding	\$1,380,187	\$0
Annual Passenger Miles	4,749,908	331,200
Annual Vehicle Revenue Miles	640,840	319,336
Annual Unlinked Trips	1,656,032	61,415
Average Weekday Unlinked Trips	5,827	449
Annual Vehicle Revenue Hours	49,188	25,593
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	23	32
Average Fleet Age in Years	5.9	5.1
Vehicles Operated in Maximum Service	16	26
Peak to Base Ratio	1.1	N/A
Percent Spares	44%	23%

Performance Measures

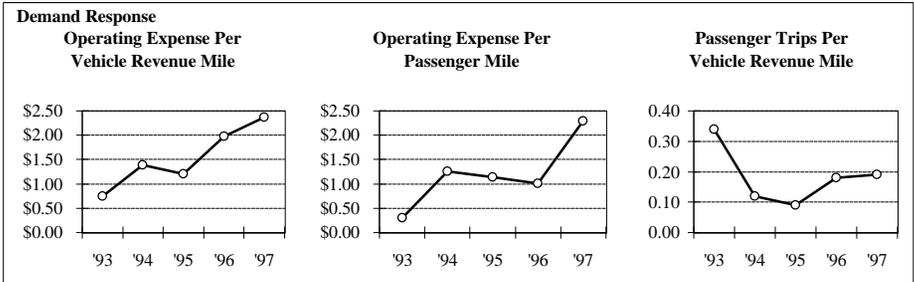
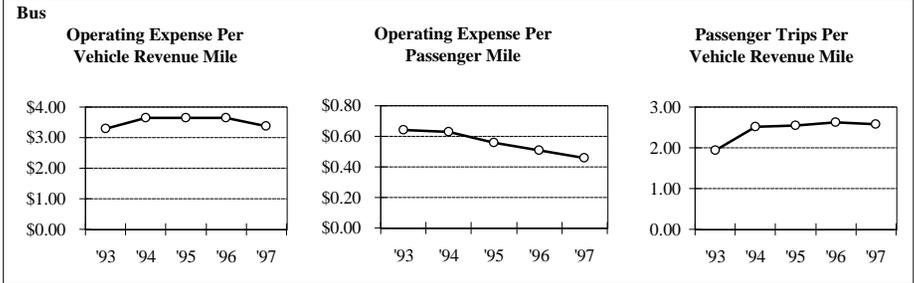
Service Efficiency	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.38	\$2.37
Operating Expense/Vehicle Revenue Hour	\$44.05	\$29.58

Cost Effectiveness

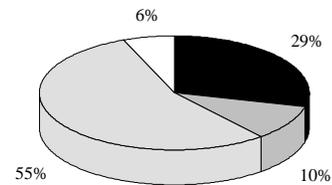
Operating Expense/Passenger Mile	\$0.46	\$2.29
Operating Expense/Unlinked Passenger Trip	\$1.31	\$12.33

Service Effectiveness

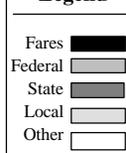
Unlinked Passenger Trips/Vehicle Revenue Mile	2.58	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	33.67	2.40



Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended

