

Great Falls Transit District (GFT)

3905 North Star Boulevard
Great Falls, MT 59403-2353
(406)727-0382

Chief Executive Officer: Marlys J. Sittner,
General Manager
ID Number: 8012

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Great Falls, MT	
Square Miles	20
Population	63,506
Population Ranking Out of 405 UZA's	322

Service Area Statistics

Square Miles	18
Population	64,800

Service Consumption

Annual Passenger Miles	1,320,696
Annual Unlinked Trips	478,786
Average Weekday Unlinked Trips	1,747
Average Saturday Unlinked Trips	674
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	491,580
Annual Vehicle Revenue Hours	39,656
Total Fleet	32
Vehicles Operated in Maximum Service	29
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	14	0
Demand Response	0	15
Total	14	15

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$126,075
Local Funds	884,560
State Funds	0
Federal Assistance	360,336
Other Funds	81,664
Total Operating Funds Expended	\$1,452,635

Summary of Operating Expenses

Salaries/Wages/Benefits	\$869,162
Materials & Supplies	203,500
Purchased Transportation	101,778
Other Operating Expenses	278,195
Total Operating Expenses	\$1,452,635

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$1,108,526
State Funds	23,052
Federal Assistance	360,336
Total Capital Funds Expended	\$1,491,914

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$124,148	\$1,367,766	\$1,491,914
Demand Response	0	0	0
Total	\$124,148	\$1,367,766	\$1,491,914

Characteristics

	Bus	Demand Response
Operating Expense	\$1,350,857	\$101,778
Capital Funding	\$1,491,914	\$0
Annual Passenger Miles	1,293,464	27,232
Annual Vehicle Revenue Miles	464,348	27,232
Annual Unlinked Trips	467,944	10,842
Average Weekday Unlinked Trips	1,708	39
Annual Vehicle Revenue Hours	36,192	3,464
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	17	15
Average Fleet Age in Years	7.6	0.0
Vehicles Operated in Maximum Service	14	15
Peak to Base Ratio	1.8	N/A
Percent Spares	21%	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$2.91	\$3.74
Operating Expense/Vehicle Revenue Hour	\$37.32	\$29.38

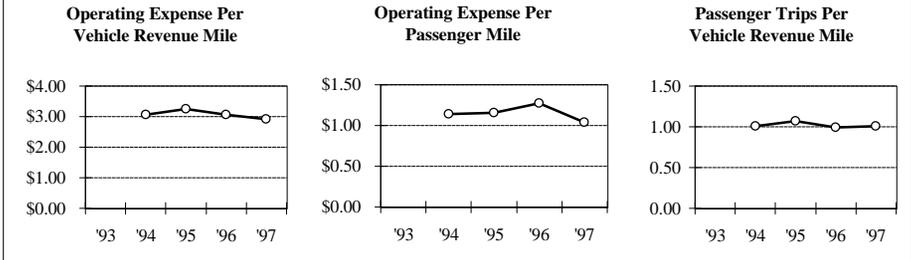
Cost Effectiveness

Operating Expense/Passenger Mile	\$1.04	\$3.74
Operating Expense/Unlinked Passenger Trip	\$2.89	\$9.39

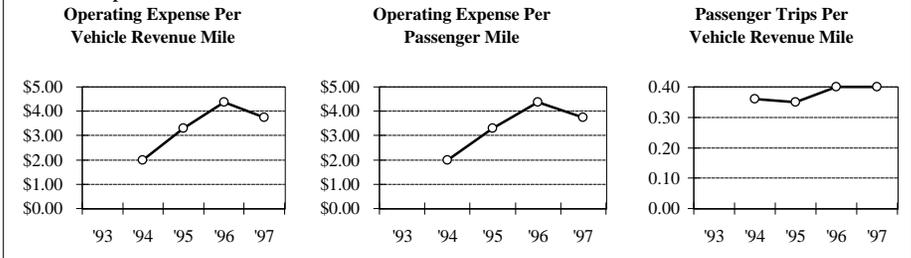
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.01	0.40
Unlinked Passenger Trips/Vehicle Revenue Hour	12.93	3.13

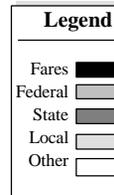
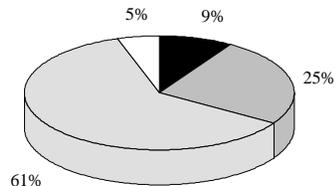
Bus



Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended

