

# Bismark-Bis-Man Transit

3750 East Rosser Avenue  
 Bismarck, ND 58501  
 (701)258-6817

Chief Executive Officer: Robin L. Werre,  
 Transit Coordinator  
 ID Number: 8019

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand Response	
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>		<b>Sources of Operating Funds Expended</b>		Operating Expense		<b>Demand Response</b>	
<b>Bismarck, ND</b>		Passenger Fares		Capital Funding		Response	
Square Miles	37	Local Funds	\$280,848	Annual Passenger Miles	\$994,674	Annual Passenger Miles	\$1,755,957
Population	66,476	State Funds	184,284	Annual Vehicle Revenue Miles	641,648	Annual Unlinked Trips	641,648
Population Ranking Out of 405 UZA's	312	Federal Assistance	53,727	Annual Unlinked Trips	188,395	Average Weekday Unlinked Trips	636
		Other Funds	357,241	Annual Vehicle Revenue Hours	51,443	Average Saturday Unlinked Trips	232
		<b>Total Operating Funds Expended</b>	<b>\$994,674</b>	Fixed Guideway Directional Route Miles	N/A	Average Sunday Unlinked Trips	199
<b>Service Area Statistics</b>		<b>Summary of Operating Expenses</b>		Total Fleet	27		
Square Miles	112	Salaries/Wages/Benefits	\$0	Average Fleet Age in Years	0.0		
Population	75,960	Materials & Supplies	0	Vehicles Operated in Maximum Service	23		
<b>Service Consumption</b>		Purchased Transportation	994,674	Peak to Base Ratio	N/A		
Annual Passenger Miles	641,648	Other Operating Expenses	0	Percent Spares	17%		
Annual Unlinked Trips	188,395	<b>Total Operating Expenses</b>	<b>\$994,674</b>	<b>Performance Measures</b>			
Average Weekday Unlinked Trips	636	Reconciling Cash Expenditures	\$0	<b>Service Efficiency</b>			
Average Saturday Unlinked Trips	232	<b>Sources of Capital Funds Expended</b>		Operating Expense/Vehicle Revenue Mile			
Average Sunday Unlinked Trips	199	Local Funds	\$323,318	Operating Expense/Vehicle Revenue Hour			
<b>Service Supplied</b>		State Funds	0	<b>Cost Effectiveness</b>			
Annual Vehicle Revenue Miles	641,648	Federal Assistance	1,432,639	Operating Expense/Passenger Mile			
Annual Vehicle Revenue Hours	51,443	<b>Total Capital Funds Expended</b>	<b>\$1,755,957</b>	Operating Expense/Unlinked Passenger Trip			
Total Fleet	27	<b>Uses of Capital Funds</b>		Unlinked Passenger Trips/Vehicle Revenue Mile			
Vehicles Operated in Maximum Service	23	Demand Response	\$121,619	Unlinked Passenger Trips/Vehicle Revenue Hour			
Base Period Requirement	0	Purchased Transportation	\$1,634,338				
<b>Vehicles Operated in Maximum Service</b>		Rolling Stock	\$121,619				
		Facilities and Other	\$1,634,338				
		Total	\$1,755,957				
Demand Response	0						

