

The City of Cheyenne Transit Program (CTP)

2101 O'Neil Avenue
 Cheyenne, WY 82001
 (307)637-6384

Chief Executive Officer: J. Tom Bonds,
 Planning Director
 ID Number: 8020

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																																						
Urbanized Area (UZA) Statistics - 1990 Census Cheyenne, WY Square Miles 33 Population 61,890 Population Ranking Out of 405 UZA's 327	Sources of Operating Funds Expended Passenger Fares \$81,106 Local Funds 246,301 State Funds 0 Federal Assistance 246,301 Other Funds 0 Total Operating Funds Expended \$573,708	Bus Operating Expense \$573,708 Capital Funding \$26,501 Annual Passenger Miles 358,958 Annual Vehicle Revenue Miles 358,958 Annual Unlinked Trips 164,426 Average Weekday Unlinked Trips 615 Annual Vehicle Revenue Hours 28,368 Fixed Guideway Directional Route Miles 0.0 Total Fleet 20 Average Fleet Age in Years 4.5 Vehicles Operated in Maximum Service 11 Peak to Base Ratio 1.0 Percent Spares 82%																																						
Service Area Statistics Square Miles 18 Population 61,890	Summary of Operating Expenses Salaries/Wages/Benefits \$489,162 Materials & Supplies 61,760 Purchased Transportation 0 Other Operating Expenses 22,786 Total Operating Expenses \$573,708	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$1.60 Operating Expense/Vehicle Revenue Hour \$20.22																																						
Service Consumption Annual Passenger Miles 358,958 Annual Unlinked Trips 164,426 Average Weekday Unlinked Trips 615 Average Saturday Unlinked Trips 158 Average Sunday Unlinked Trips 0	Sources of Capital Funds Expended Local Funds \$5,300 State Funds 0 Federal Assistance 21,201 Total Capital Funds Expended \$26,501	Cost Effectiveness Operating Expense/Passenger Mile \$1.60 Operating Expense/Unlinked Passenger Trip \$3.49																																						
Service Supplied Annual Vehicle Revenue Miles 358,958 Annual Vehicle Revenue Hours 28,368 Total Fleet 20 Vehicles Operated in Maximum Service 11 Base Period Requirement 11	Uses of Capital Funds Rolling Stock \$17,940 Facilities and Other \$8,561 Total \$26,501	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 0.46 Unlinked Passenger Trips/Vehicle Revenue Hour 5.80																																						
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">11</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$17,940</td> <td style="text-align: center;">\$8,561</td> <td style="text-align: center;">\$26,501</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	11	0	Bus	\$17,940	\$8,561	\$26,501		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Bus</th> <th style="text-align: center;">Operating Expense Per Vehicle Revenue Mile</th> <th style="text-align: center;">Operating Expense Per Passenger Mile</th> <th style="text-align: center;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">'93</td> <td style="text-align: center;">\$0.00</td> <td style="text-align: center;">\$0.00</td> <td style="text-align: center;">0.00</td> </tr> <tr> <td style="text-align: center;">'94</td> <td style="text-align: center;">\$0.00</td> <td style="text-align: center;">\$0.00</td> <td style="text-align: center;">0.00</td> </tr> <tr> <td style="text-align: center;">'95</td> <td style="text-align: center;">\$0.00</td> <td style="text-align: center;">\$0.00</td> <td style="text-align: center;">0.00</td> </tr> <tr> <td style="text-align: center;">'96</td> <td style="text-align: center;">\$0.00</td> <td style="text-align: center;">\$0.00</td> <td style="text-align: center;">0.00</td> </tr> <tr> <td style="text-align: center;">'97</td> <td style="text-align: center;">\$1.60</td> <td style="text-align: center;">\$3.49</td> <td style="text-align: center;">0.46</td> </tr> </tbody> </table>	Bus	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile	'93	\$0.00	\$0.00	0.00	'94	\$0.00	\$0.00	0.00	'95	\$0.00	\$0.00	0.00	'96	\$0.00	\$0.00	0.00	'97	\$1.60	\$3.49	0.46
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