

## Reno-Regional Transportation Commission of Washoe County (Citifare)

2050 Villanova Drive  
 Reno, NV 89520  
 (702)348-0400

Chief Executive Officer: Celia Kupersmith,  
 Executive Director  
 ID Number: 9001

### System Wide Information

### Modal Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>Reno, NV</b>	
Square Miles	93
Population	213,747
Population Ranking Out of 405 UZA's	121

##### Service Area Statistics

Square Miles	69
Population	213,747

##### Service Consumption

Annual Passenger Miles	26,366,593
Annual Unlinked Trips	7,917,720
Average Weekday Unlinked Trips	24,520
Average Saturday Unlinked Trips	17,709
Average Sunday Unlinked Trips	13,185

##### Service Supplied

Annual Vehicle Revenue Miles	3,796,567
Annual Vehicle Revenue Hours	287,947
Total Fleet	110
Vehicles Operated in Maximum Service	80
Base Period Requirement	42

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	49	0
Demand Response	0	31
<b>Total</b>	<b>49</b>	<b>31</b>

#### Financial Information

##### Sources of Operating Funds Expended

Passenger Fares	\$5,279,109
Local Funds	8,431,708
State Funds	0
Federal Assistance	537,589
Other Funds	449,937
<b>Total Operating Funds Expended</b>	<b>\$14,698,343</b>

##### Summary of Operating Expenses

Salaries/Wages/Benefits	\$8,877,334
Materials & Supplies	1,579,761
Purchased Transportation	2,427,950
Other Operating Expenses	1,806,043
<b>Total Operating Expenses</b>	<b>\$14,691,088</b>

Reconciling Cash Expenditures	\$7,255
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##### Sources of Capital Funds Expended

Local Funds	\$1,561,219
State Funds	0
Federal Assistance	6,975,588
<b>Total Capital Funds Expended</b>	<b>\$8,536,807</b>

##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$6,449,584	\$1,615,488	\$8,065,072
Demand Response	407,598	64,137	471,735
<b>Total</b>	<b>\$6,857,182</b>	<b>\$1,679,625</b>	<b>\$8,536,807</b>

#### Characteristics

	Bus	Demand Response
Operating Expense	\$12,263,138	\$2,427,950
Capital Funding	\$8,065,072	\$471,735
Annual Passenger Miles	25,144,582	1,222,011
Annual Vehicle Revenue Miles	2,691,964	1,104,603
Annual Unlinked Trips	7,713,062	204,658
Average Weekday Unlinked Trips	23,765	755
Annual Vehicle Revenue Hours	219,735	68,212
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	63	47
Average Fleet Age in Years	7.7	4.5
Vehicles Operated in Maximum Service	49	31
Peak to Base Ratio	1.1	N/A
Percent Spares	29%	52%

#### Performance Measures

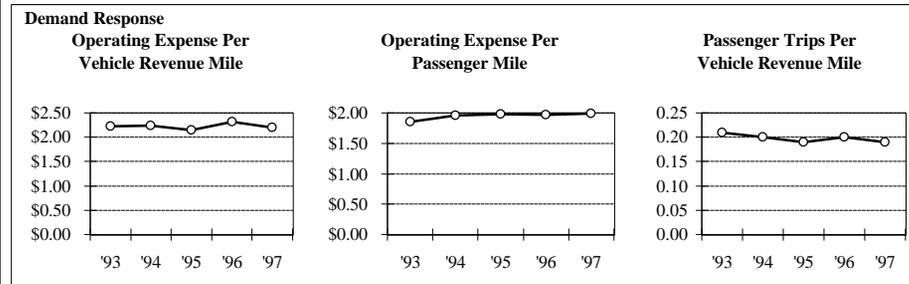
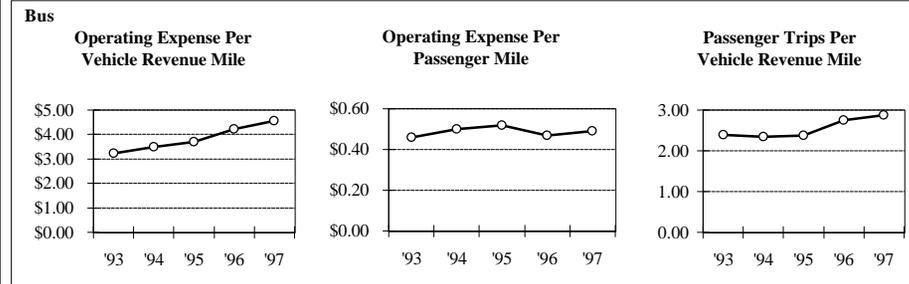
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.56	\$2.20
Operating Expense/Vehicle Revenue Hour	\$55.81	\$35.59

#### Cost Effectiveness

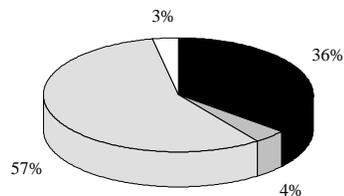
Operating Expense/Passenger Mile	\$0.49	\$1.99
Operating Expense/Unlinked Passenger Trip	\$1.59	\$11.86

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.87	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	35.10	3.00



Sources of Operating Funds Expended



Sources of Capital Funds Expended

