

City & County of Honolulu Department of Transportation Svcs.* (DTS)

711 Kapiolani Boulevard
Honolulu, HI 96813
(808)523-4125

Chief Executive Officer: Cheryl D. Soon,
Director-Department of Trans. Serv.
ID Number: 9002

System Wide Information

Modal Information

General Information	Financial Information		
Urbanized Area (UZA) Statistics - 1990 Census Honolulu, HI	Sources of Operating Funds Expended		
Square Miles 139	Passenger Fares \$30,717,291		
Population 632,603	Local Funds 76,716,224		
Population Ranking Out of 405 UZA's 46	State Funds 0		
Other UZA's Served: 200	Federal Assistance 1,781,822		
	Other Funds 1,080,542		
	Total Operating Funds Expended \$110,295,879		
Service Area Statistics	Summary of Operating Expenses		
Square Miles 596	Salaries/Wages/Benefits \$73,461,412		
Population 841,600	Materials & Supplies 13,846,622		
	Purchased Transportation 539,528		
	Other Operating Expenses 14,104,662		
	Total Operating Expenses \$101,952,224		
Service Consumption	Reconciling Cash Expenditures \$278,562		
Annual Passenger Miles 335,395,663			
Annual Unlinked Trips 68,825,965			
Average Weekday Unlinked Trips 218,957			
Average Saturday Unlinked Trips 144,682			
Average Sunday Unlinked Trips 110,807			
Service Supplied	Sources of Capital Funds Expended		
Annual Vehicle Revenue Miles 17,426,815	Local Funds \$2,080,443		
Annual Vehicle Revenue Hours 1,246,573	State Funds 0		
Total Fleet 638	Federal Assistance 8,302,959		
Vehicles Operated in Maximum Service 520	Total Capital Funds Expended \$10,383,402		
Base Period Requirement 197			
Vehicles Operated in Maximum Service	Uses of Capital Funds		
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other
Bus 410	0	Bus \$9,333,746	\$1,049,656
Demand Response 84	26	Demand Response 0	0
Total 494	26	Total \$9,333,746	\$1,049,656
			Total \$10,383,402

Characteristics	Bus	Demand Response
Operating Expense	\$99,090,520	\$2,861,704
Capital Funding	\$10,383,402	\$0
Annual Passenger Miles	333,212,452	2,183,211
Annual Vehicle Revenue Miles	16,204,111	1,222,704
Annual Unlinked Trips	68,634,884	191,081
Average Weekday Unlinked Trips	216,537	2,420
Annual Vehicle Revenue Hours	1,165,374	81,199
Fixed Guideway Directional Route Miles	21.8	N/A
Total Fleet	524	114
Average Fleet Age in Years	7.4	1.3
Vehicles Operated in Maximum Service	410	110
Peak to Base Ratio	2.0	N/A
Percent Spares	28%	4%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$6.12	\$2.34
Operating Expense/Vehicle Revenue Hour	\$85.03	\$35.24
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.30	\$1.31
Operating Expense/Unlinked Passenger Trip	\$1.44	\$14.98
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	4.24	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	58.90	2.35

