

Santa Cruz Metropolitan Transit District (METRO)

230 Walnut Avenue
 Santa Cruz, CA 95060
 (408)426-6080

Chief Executive Officer: Leslie R. White,
 Secretary/General Manager
 ID Number: 9006

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Santa Cruz, CA	
Square Miles	99
Population	152,355
Population Ranking Out of 405 UZA's	163

Service Area Statistics

Square Miles	441
Population	243,000

Service Consumption

Annual Passenger Miles	35,476,325
Annual Unlinked Trips	6,690,532
Average Weekday Unlinked Trips	22,643
Average Saturday Unlinked Trips	8,512
Average Sunday Unlinked Trips	7,865

Service Supplied

Annual Vehicle Revenue Miles	3,430,705
Annual Vehicle Revenue Hours	240,116
Total Fleet	138
Vehicles Operated in Maximum Service	101
Base Period Requirement	69

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	64	8
Demand Response	0	29
Total	64	37

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$4,708,538
Local Funds	13,480,343
State Funds	683,570
Federal Assistance	580,252
Other Funds	1,488,665
Total Operating Funds Expended	\$20,941,368

Summary of Operating Expenses

Salaries/Wages/Benefits	\$14,378,388
Materials & Supplies	1,729,193
Purchased Transportation	1,831,661
Other Operating Expenses	1,798,701
Total Operating Expenses	\$19,737,943

Reconciling Cash Expenditures	\$1,203,425
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Sources of Capital Funds Expended

Local Funds	\$1,052,330
State Funds	596,000
Federal Assistance	868,196
Total Capital Funds Expended	\$2,516,526

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$2,516,526	\$2,516,526
Demand Response	0	0	0
Total	\$0	\$2,516,526	\$2,516,526

Characteristics

	Bus	Demand Response
Operating Expense	\$18,701,093	\$1,036,850
Capital Funding	\$2,516,526	\$0
Annual Passenger Miles	34,973,076	503,249
Annual Vehicle Revenue Miles	3,100,131	330,574
Annual Unlinked Trips	6,639,075	51,457
Average Weekday Unlinked Trips	22,463	180
Annual Vehicle Revenue Hours	211,470	28,646
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	78	60
Average Fleet Age in Years	12.8	4.3
Vehicles Operated in Maximum Service	72	29
Peak to Base Ratio	1.0	N/A
Percent Spares	8%	107%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$6.03	\$3.14
Operating Expense/Vehicle Revenue Hour	\$88.43	\$36.20

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.53	\$2.06
Operating Expense/Unlinked Passenger Trip	\$2.82	\$20.15

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.14	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	31.39	1.80

